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2004

Annual Report For the Town of Bristol, New Hampshire



For the Fiscal Year Ending
December 31, 2004



For Emergencies Dial 911

Ambulance	
Emergencies	911
Routine Business	744-2632
Fire Department	
Emergencies	911
Routine Business	744-2632
Fish & Game Regional Office	744-5470
Forest Fire Warden (Burn Permits)	744-8414
Grafton Cty Sheriff s Dept	1-800-552-0393
Health Officer	744-3354
Highway Department	744-2441
NH Poison Control Info Center	1-800-222-1222
Police Department	
Emergencies	911
Routine Business	744-6320
Public Works Department	744-8411
State Police, Concord	1-800-852-3411

ANNUAL REPORT
FOR THE
TOWN OF BRISTOL
NEW HAMPSHIRE

FISCAL YEAR ENDING
DECEMBER 31, 2004



Cover:

Ornament celebrating the 50th year of Santa's Workshop at the Tapply-Thompson Community Center in Bristol.

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IN MEMORIAM

Myrtle Pray

February 1908 to January 2005

**Bristol's Holder of the
Boston Post Cane**



IN MEMORIAM

Richard "Wink" Tapply

May 9, 1910 to February 4, 2005



**In honor and loving memory of this
dedicated public servant**

TOWN OF BRISTOL
NEW HAMPSHIRE



Roger B. Pedersen
Worfield Circle
Bristol, NH 03222

Dear Roger:

The Selectboard would like to take this opportunity on your retirement to thank you for the over 20 years of dedicated service to the Town of Bristol.

Your selfless service as a Budget Committee Member, a Special Police Officer, the Emergency Management Director, the First Director of the Newfound Ambulance Rescue, a Building Inspector, a Trustee of the Trust Funds, a Trustee of the Minot Sleeper Library, and the radio tower maintenance person are an inspiration to all.

Few people have become so involved in the Town of Bristol and shared so much of their time and effort to make Bristol one of the best places in the state to live. You have touched many lives in Town and brought part of yourself to all of them. Generations to come will benefit because of your actions.

Once again from the residents and visitors to the Town of Bristol, thank you.

Sincerely,

A handwritten signature in dark ink, appearing to read "Robert Curdie".

Robert Curdie, Chair

A handwritten signature in dark ink, appearing to read "Susan Duncan".

Susan Duncan

A handwritten signature in dark ink, appearing to read "Richard Alfors".

Richard Alfors

DEDICATION

In continuing the tradition of honoring Bristol's outstanding citizens, this year's Annual Town Report is dedicated to Roger Pedersen.

Mr. Pedersen was born in New York City and spent his childhood years in Maplewood, New Jersey. He graduated from Columbia High School and was active in camping and scouting, attaining the rank of Eagle Scout. Roger graduated from Trenton State College with a BS in Industrial Arts Education. While attending college, he was a volunteer firefighter of the Pennington Road Fire & Rescue Company. After college he entered the US Army and was selected to join the first Army Pistol Team.

After his military service, Roger taught Industrial Arts for several years at Scotch Plains High School in New Jersey. During this period of time he enjoyed skiing in Vermont and was active as a special officer for the Chatham, New Jersey Police Department. In the late 1960's Roger moved to New Hampshire. During the winter months he worked as director of the ski patrol and Mtn. Manager for the Sugarbush Ski Area. In the mid and late 70's he was a partner in Pedersen Corp. Builders located in Meredith, New Hampshire. In the 80's Roger became involved with the Town of Bristol: Building inspector, ambulance department, police, library trustee and numerous other committees.

Mr. Pedersen is an accomplished electrician, plumber, wood worker and machinist. He is active in the Pemi Fish & Game Club and a gun expert.

It is with deep appreciation for his countless hours he has given to the Town of Bristol, its citizens and the community that this year's report is dedicated to Mr. Roger Pedersen.

2004 TOWN OFFICERS**MODERATOR**

Edward "Ned" Gordon (06)

SELECTMEN

Robert H. Curdie, Chair (05)

Susan F. Duncan (06)

Richard J. Alpers (07)

TOWN ADMINISTRATOR

Robert Veloski

ACCOUNTANT

Peggy Petraszewski

ADMINISTRATIVE SECRETARY

Angela Mahoney

OFFICE ASSISTANT

Deborah Filteau

TREASURER

Kathleen Haskell (05)

TOWN CLERK / TAX COLLECTOR

Patricia Woolsey (05)

DEPUTY TOWN CLERK / TAX COLLECTOR

Raymah Simpson

CLERK

Juanita Gilman

ASSESSOR

Rick Vincent

CODE ENFORCEMENT OFFICER

Thomas Babcock (Resigned)

Robert McCormick

HEALTH OFFICER

Robert Curdie

WELFARE OFFICER

M. Marie Mahoney

POLICE CHIEF

Barry W. Wingate

POLICE ADMINISTRATIVE ASSISTANT

Gylene Salmon

POLICE COMMISSIONERS

Robert Gray, Chair (05)

Carroll M. Brown, Sr. (06)

William Phinney (07)

FIRE CHIEF

Norman Skantze

FIRE COMMISSIONERS

John Bianchi, Chair (05)

John Williamson (Resigned)

Robert Patten (07)

Douglas Williams (05/appointed)

DEPUTY FOREST FIRE WARDENS

John Moyer

Stephen Curly

Catherine Pitari

Norman Skantze

EMERGENCY MANAGEMENT

Norman Skantze Del Woodard

PUBLIC WORKS SUPERINTENDENT

Jeffrey Chartier

PUBLIC WORKS OFFICE MANAGER

Raymah Simpson

PUBLIC WORKS COMMISSIONERS

William Phinney (05)

Burton Williams, Chair (06)

Michael Bannan (07)

HIGHWAY SUPERINTENDENT

Mark Bucklin

TRUSTEES OF THE TRUST FUNDS

Roger Pederson (05)

Elizabeth Seeler (06)

David Carr (07)

BUDGET COMMITTEE

Archie Auger, Chair (05)	Arnold Cate (05)
Albert Bowie (05)	Bruce Van Derven (05)
Richard Light (05)	David Carr (05)
Darla Jaquith (06)	Michael Bannan (06)
Paul Simard (06)	John Williamson (06) Resigned
Donald Kimball (07)	Robert Gray (07)
John Bianchi (07)	Dorcas Gordon (07)

ZONING BOARD OF ADJUSTMENT

John Emery, Chair (06)	John Hayden (06 - resigned)
Donna Hardy (06)	Mike Wilingham (07)
Jay Meegan (07)	JoEllen Divoll (Alt)
Linda Lee (Alt)	

PLANNING BOARD

Dan Paradis, Chair (07)	Clay Dingman (05)
Thomas Shea (05)	Steve Favorite (06)
Elizabeth Seeler (06)	Corey Johnston (07)
Don Martin (Alt)	Thomas Babcock (Alt)

BUDGET, PLANNING & ZONING SECRETARY

Jan Laferriere

CONSERVATION COMMISSION

M. Weston Dow, Chair (06)	Shaun Legueux (05)
Mason Westfall (05)	Janet Cote (05)
Carroll Brown, Jr. (06)	

TRUSTEES OF THE TRUST FUNDS

Roger Pederson (05) Elizabeth Seeler (06) David Carr (07)

SUPERVISORS OF THE CHECKLIST

Danica Spain (06) Nancy Gavalis (08) Raymah Simpson (10)

TRUSTEES OF THE MINOT-SLEEPER LIBRARY

Deborah Doe, Co-chair (06)	George Corrette II (05)
William Barrett (05)	Barbara Greenwood (07)
Shirley Yorks (06)	Marilyn Blakely (07)
Penny Persico (07)	

LIBRARIAN

Deborah Gilbert

BEACH COMMISSION

Bruce Wheeler

KELLEY PARK COMMISSION

Scott Doucette, Chair(05) Jamie Robinson (05) Shane Tucker (05)
Kathleen Haskell (05) Leslie Dion (05) William Thayer (05)

NEWFOUND AREA SCHOOL BOARD

Greg Woolsey (05)

REPRESENTATIVE TO THE GENERAL COURT

Burton Williams (06)

STATE SENATOR

Carl Johnson (06)

State Government:

Governor Lynch:

Office of the Governor:

State House 25 Capitol Street, Concord, NH 03301

(603)271-2121

(603)271-8788 (fax)

(Representatives for District 8):

Andrew L. Dorsett: PO Box 360, Ashland, NH 03217-0360

Margie Maybeck: PO Box 62, Holderness, NH 03245-0062

Burton W. Williams: 222 Cardigan Mtn Rd, Bristol, NH 03222-4701

(Senator for District 2):

Carl R. Johnson: 42 Dale Road, Meredith, NH 03253-6802

SELECT BOARD REPORT

For the year 2004

Your Board has had an extremely busy and challenging year. Some of the highlights of our activities are outlined as follows:

SOLID WASTE

After facing a number of years of seemingly out-of-control costs at the Solid Waste facility, the Town made a number of changes in 2004 that have resulted in significant cost savings. Because of these changes, the Town of Bristol was the only member municipality in the Cooperative to reduce their tonnage last year. This year's projected budget is down \$79,549 from the high of \$210,959 in 2003. We are extremely pleased with this accomplishment and thank each solid waste user for their help and cooperation in realizing this.

The contracted carrier for the Town has been changed. Best Way has made a number of cost-saving as well as efficiency suggestions that have improved the service for our citizens. Following a number of public hearings, the Board adopted revisions to the Solid Waste policy.

Fines were established for citizens who use the facility without an authorized sticker. After each of the Select Board members and the Town Administrator spent time at the facility, we became aware that when it's particularly busy there, it is extremely difficult for the operator to also diligently check to be sure that each vehicle has an appropriate sticker. Therefore, we hired a part-time person who is at the facility at random times to enforce the new policy. Vehicles accessing the facility without a valid sticker are reported to the police for enforcement.

The Town has also expanded on their volunteer recycling efforts. A large container to collect glass and porcelain is now available. The paper and cardboard container is being quite successfully utilized. The mixed paper recycling efforts brought in \$5,000 in revenue alone, plus this enabled the Town to receive a \$3,000 refund from the Coop for recycling efforts. Every ton that goes into the recycling containers not only brings in potential monies to the Town, but it reduces the amount we pay in tonnage at the Coop.

WELFARE

The Welfare budget took a particularly hard hit this year, having over-expended their budget by 100%. The Town was especially hit in the rental and medicine categories, though heating oil and food were also in great demand. The Board has been told that as the rents continue to increase in the state, people will move north seeking affordable housing. Whether this is contributing to Bristol's increased demand for housing assistance has not been determined. The Board will continue to monitor these costs, though statute clearly does not afford cities and towns the ability to refuse residents in need. Because monies paid out in public assistance can be collected at a later date, the Town was able to recoup over \$11,000 in reimbursements in 2004. While this is not a significant percentage of the entire welfare costs, we do make every effort to recover the costs whenever possible.

OLD TOWN HALL

The work repairing the basement of the Old Town Hall was successfully completed. Additionally the new requirements for voting accessibility were met with very few changes or renovations to the building. These requirements were brought about by the federally-adopted legislation, Help America Vote Act (HAVA). In the future, every polling place will be equipped with at least one voting machine that is specially designed to assist those who have either vision or hearing impairments. (Fortunately federal funds will cover the costs of these machines.)

TECHNOLOGY

With grateful thanks to our Town Administrator Bob Veloski, the Town's web page is now a reality. Please log on to www.townofbristolnh.org to view the latest and greatest. The Board and employees feel that the use of the webpage provides an excellent opportunity to facilitate better communications and availability of Town documents, forms and information. If you have suggestions or requests to be included in the page, please don't hesitate to share them with us.

The Town Administrator has inspected all of the computer equipment and operating programs in our departments. Together we have drawn up a planned replacement program in order to keep abreast of technological developments, provide quality equipment for our employees, and yet be sensitive to the taxpayers. We have begun by replacing some of the computers in the town offices. Included in the proposed 2005 budget is replacement of some problematic software. The Town Administrator negotiated with the software providers in order to spread out the purchases over a number of years at 0% interest. This enabled the Board to come forward with budget costs only somewhat over what would be the normal operating and maintenance costs. Also included in the 2005 warrant will be a proposal from the Police Commissioners for a much-needed upgrade to the Police Department computer system. This has been discussed and planned for a number of years.

REVIEW OF TOWN PROPERTIES

After a review of the properties owned by the Town of Bristol, the Board made a careful selection of 3 properties which were put out to bid. This resulted in over \$34,000 in excess revenue for the Town as well as returned these lands to the tax rolls. The Board also did an in-depth inspection of all tax-exempt properties to check if each was appropriately classified.

FIRE TRUCK COMMITTEE

Following last year's Town Meeting, the Board appointed a Fire Truck Committee to be led by Moderator Ned Gordon (see complete report contained herein). The members of this committee did a careful inventory, inspection and evaluation of each piece of equipment owned by the Town as well as looked at the current call volume and needs of both the community and department. The article for the purchase of a new command vehicle contained in this year's warrant is a result of the excellent work of this committee. The Board wishes to thank each person who served on this committee, and especially the guidance of Ned Gordon in coming up with a complete, detailed guide for future purchases to provide protection and serve our citizens.

TOWN BEACHES

Under the inspiration of Dave Carr, the Board also established a Beach Improvement Committee. Thanks to the generous donation of Colin Brown, a new survey of the Avery-Crouse Beach has been completed. The next step for the Committee is to prepare an overlay showing how the Beach might be improved. When the overlay is ready, and appropriate public hearings have been held, the Town will be ready to file for permits with the Department of Environmental Services. Early meetings with DES indicated that the Committee's vision is consistent with approved beach uses. Participation on this committee has been enhanced by the presence and participation of members of the Conservation Commission, lake residents and others.

In response to a long-standing problem with skateboarders in the downtown area, after public hearings and lengthy consideration, the Board adopted a new skateboard ordinance. This ordinance prohibits skateboarding (and other such activities) in the downtown area. Responding to public requests, the areas included in the ordinance were carefully selected. We will continue to monitor the situation to be sure that this has addressed the situation.

While the beach sticker sales last summer was less than smooth, the Board has approved changes recommended by Beach Commissioner Bruce Wheeler. Thanks to the cooperation of the Newfound Lake Region Chamber of Commerce, and especially Phyllis Burton, beach stickers will be available at the Chamber information booth as well as at the beaches and the town office. Hopefully this will provide easier access to those who wish to enjoy the beauty of our lake and beaches.

EXECUTIVE DEPARTMENT IMPROVEMENTS

In a change in the assessing function for the Town, the Board has contracted with Rick Vincent of Hill to provide services. We welcome him on board and look forward to our new working relationship. The Board feels that having our own part-time assessor will be more advantageous than being one of many clients in a large firm. This change has also resulted in a significant budgetary savings.

After reviewing the costs of postage for the Town, the Administrator has arranged for a bulk mailing permit for sending out annual reports. This alone is anticipated to generate a savings of over \$1,000.00 in annual postage costs.

A long-standing legal dispute over a septic problem in town was completed. The court ruled in the Town's favor and awarded us \$7,000 in reimbursement for legal expenses.

Standard Operating Procedures (SOPs) were developed in order to provide smoother and more consistent operations within all town departments. These have also provided a written document for all employees and department heads to avoid misunderstandings.

Thanks to the volunteer work of Steve Favorite and Jay Meeghan along with Town Administrator Bob Veloski, a thorough survey has been done of the Town's telephone system. Recommendations have been made to the Board so that significant cost savings as well as improved service can be realized. This project will continue in the next months as a Request for Proposals will be issued for bids on providing service to the Town.

In order to address the insufficient parking at the Town office, Highway Department personnel, under the direction of Superintendent Mark Bucklin excavated land behind the building in order to create additional parking spaces. This has provided much-needed additional space and was accomplished at no additional cost to the taxpayers.

Following the recommendations of the **Long-Range Building Committee's Report**, the Board has included in the 2005 budget \$20,000 in order to issue a Request for Proposals (RFP) for the design of a police station behind the current Town Office Building. The Committee had hoped to purchase land in town for the placement of this building, but this did not work out. Therefore in order to move forward, we are looking at the feasibility of designing a facility behind the Town Office. A separate committee will be formed to work with the architectural firm that is awarded the RFP in order to select the best design for the Town. Any proposals from this committee will be presented at the 2006 Town Meeting.

We are most appreciative of the "volunteer" labor that has been provided under the direction of Superintendent Glenn Libby of the Grafton County Department of Corrections. Through his efforts, the Town has been able to accomplish a number of significant work projects. We have more planned as soon as the weather permits.

As we look back on 2004, there are significant successes for the Town. Like all ventures in life, there are always things that we would have done differently. Please be assured that in all of our work, we have attempted to act in the best interest of the town. Most of all, we want to take this opportunity to publicly thank each employee of the Town for all that they do. Their professionalism and work ethic are most appreciated.

Thank you for the opportunity to have served you.

Robert H. Curdie, Chair

Susan F. Duncan

Richard J. Alpers

Bristol Select Board

TOWN OF BRISTOL**TOWN MEETING****2004****Bristol, NH****Grafton, SS**

Supervisors: Raymah Simpson and Danica Spain .

Ballot Clerks: Marcia Payne, Jan Laferriere, Cheryl Martin, Phyllis Schofield

Police: Roger Pedersen

Moderator: Edward “Ned” Gordon

Town Clerk: Patricia F. Woolsey

March 9, 2004

The ballot box was checked and found to be empty. Polls declared open at 8:00am.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The results are as follows: Total votes cast 495. Selectmen for 3 years-Rick Alpers 280; Michael Bannan 111; Richard Walenda 78. Fire Commissioner for 3 years-Stephen Hanser 155; Robert W Patten 293. Budget Committee for 3 years-John Bianchi 328; Dorcas J Gordon 362; Robert D Gray 287; Donald E Kimball 268; George P Tsiopras 139. Budget Committee for 2 years-Michael W Bannan 182; Richard A Light 146; John Williamson 246; Thomas D Winn 157. Police Commissioner for 3 years-David J Albert 141; William Phinney 254; John Williamson 67. Library Trustee for 3 years-Marilyn Blakeley 357; Barbara Greenwood 389; Penny Persico 313. Trustee of Trust Funds for 3 years-David Carr 4; David Evans 3; Ned Gordon 3. Moderator for 2 years-Edward “Ned” Gordon 460. Supervisor of the Checklist for 6 years-Raymah W Simpson 428. Results for the Proposed Amendments to the Zoning Ordinance are: Amendment 1-Yes 306, No 153. Amendment 2-Yes 296, No 166. Amendment 3-Yes 372, No 102. Amendment 4-Yes 299, No 174. Amendment 5-Yes 281, No 180. Amendment 6-Yes 347, No 113.

Polls closed at 7:00pm

March 10, 2004

Moderator Ned Gordon declared the meeting open at 7:06pm. The Fire Department presented the colors and Adam Huckins led the audience in the Pledge of Allegiance to the Flag. A prayer was offered by Reverend Wayne Toutaint of the Bristol Baptist Church. The introduction of the Public Officials was conducted with William Phinney introducing the Board of Selectmen. Mr. Phinney congratulated Rick Alpers on his winning the Selectmen's race and wished him the best. He also wanted to thank Susan Duncan for picking this years cover for the Town Report and he thanked the Board for the last 3 years he had with them. Mr. Phinney thanked Selectman Bob Curdie for pitching in at the Town Offices, as sometimes it wasn't possible for him to do it. Bob Veloski, Town Administrator, was introduced and welcomed aboard. Archie Auger introduced the Budget Committee and Jan Laferriere, who does an outstanding job for not only the Budget Committee, but others in the Town as well.

At this point, Bob Curdie asked Archie Auger, Mike Bannan, Susan Duncan, J.P. Morrison and Ned Gordon to come forward to be present as a Proclamation to William Phinney was read. All these people had served as Selectmen during Bill's terms as Selectmen. Bill thanked the former members of the Board of Selectmen and stated he was humbled with this honor.

The Moderator explained the ground rules and that when it comes to a ballot vote, he will vote with everyone else. All those present who were not registered voters in Bristol were asked not to vote. The results of Article 1 Election of Officers were read.

ARTICLE 2. To see if the town will vote to raise and appropriate the sum of four hundred fifty thousand dollars (\$450,000)(gross budget) to purchase a new ladder truck for the Fire Department, and to authorize the issuance of not more than the amount of three hundred forty-five thousand dollars (\$345,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore authorize the sum of one hundred five thousand dollars (\$105,000) to be withdrawn from the fire capital reserve fund created for this purpose for the down payment. This article was requested by the Fire Commission. The amount of this article is not included in the operating budget under Article 10. (2/3 vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee) **Moved by John Bianchi and seconded by Bob Patten.**

Chris Dolloff, of the Fire Department, presented a power point presentation. He stated the Fire Department was not just trying to buy a ladder truck, they want to make the most of the taxpayers money. What they are looking to do, is to take the current pieces of equipment from the rescue truck and put it on the new ladder truck. They will then take the box off of the box truck and make it a flat bed for the Forestry to use. Chris also stated that with a ladder truck, the insurance companies take this into consideration in setting insurance rates. The Selectmen suggested bonding and the Fire Commissioners agreed. The tax impact would be .20 per thousand.

A question was raised as to why the Budget Committee did not approve of this and Archie Auger responded that at one time, the Budget Committee was for this, but after thinking it over, they felt this wasn't the year for this. The Committee felt that the Fire Department had a 19.1% increase over last year's budget and they felt this was substantial. They felt they could try to get by for 1 more year. A question was asked of the budget committee if they would be willing to put \$20,000.00 back in the budget under capital reserve if this article failed? The Moderator stated that this would have to be an amendment to the operating budget and must be put in writing. A discussion ensued as to whether the truck could be repaired and it was stated that it could, but it could be extremely costly. Another question regarding the repair of the truck was how much longer the truck will last if the repairs are done, and Chris Dolloff responded that at the most 5 to 10 more years. The Board of Selectmen was asked why they approved it and William Phinney stated that the vote was not unanimous, so he could only talk for himself. He felt they needed to bring it to the people to decide what they wanted. Bob Curdie, Selectman, stated that he was the Fire Department's representative and he felt this engine needed replacing. The last Selectperson, Susan Duncan, stated that she was the one not for this, as she felt they had not approached the Board about fixing any of these problems over the years and she was not convinced that this is the right truck to purchase. Several people spoke in favor of this article stating they were familiar with the fleet and felt it needed replacing. Some in the audience felt that if the ladder truck is replaced, they should not combine it with another vehicle. After a lengthy discussion, **a ballot vote was taken.**

The polls opened at 8:30pm and closed at 9:36pm.

BALLOT VOTE RESULTS: YES 84 NO 75

Article 2 defeated, as it does not meet the 2/3rds vote requirement.

ARTICLE 3. To see if the Town will vote (under RSA 72:27-a) to increase the veteran's credit for a totally disabled veteran (RSA 72:35, I-a) or surviving spouse (RSA 72:29-a, II), tax exemption from one thousand four hundred dollars (\$1,400) to one thousand seven hundred dollars (\$1,700) and increase the veteran's tax exemption (RSA 72:28, II) from one hundred dollars (\$100) to three hundred dollars (\$300). (Majority vote required) (Recommended by the Selectmen)
Moved by Bob Curdie and seconded by Ron Preble.

Bob Curdie explained what the Town currently gave the veterans and stated that the Selectmen had received a petition requesting this article. There was no further discussion. **A voice vote was taken and Article 3 passed.**

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) for the purpose of paying a portion of the annual principal and interest payment on the sewer system bond authorized under Article 3 of the 1989 Annual Town Meeting. This amount is in addition to amount appropriated for this same purpose from the Sewer Fund, as set forth in the operating budget. The amount of this article is not included in the operating budget under Article 10. This article was requested by the Public Works Commission. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). **Moved by Burt Williams. Seconded by Bill Phinney**

Burt Williams stated that this was the same motion that was voted on last year. The Sewer Commissioners need help to pay the bond taken out in 1990. It will be paid off in 2009. Mr. Williams then proceeded to tell the history of the Sewer Commission and how they need the Town's help. Last year the Town voted this in and it was the first year they operated in the black. The sewer users in Bristol currently pay the highest rates and if this does not pass, this would add to their burden. It was questioned as to when the Sewer would be self supporting and Mr. Williams responded that if things keep going as they are, next year. There was no further discussion.

A voice vote was taken and Article 4 passed.

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of thirty-five thousand two hundred and fifty dollars (\$35,250) to build a new shed at the Highway Department to store equipment, the amount to come from general taxation. This article was recommended by the Long Range Planning Committee. The amount of this article is not included in the operating budget under Article 10. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). **Moved by Susan Duncan and seconded by Bill Phinney.**

Susan Duncan spoke on the motion stating that the Space Needs Committee was formed to look at the needs of the Town and the report on page 71 in the Town Report listed them. This group toured all the Town and School buildings to determine what was needed as a whole. One of the items listed was a storage facility for the highway and the Selectmen decided to start with this. Mark Bucklin described what the highway department is looking for. It is a 40x24 garage/shed to keep various things under cover and protected. Mr. Bucklin was not sure as to the exact location yet, but his preference would be right behind the shed. There was no further discussion.

A voice vote was taken and Article 5 passed.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) for the purpose of hiring consultants to study and make recommendations on the future of the Central Street Bridge the amount to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2005. The amount of this article is not included in the operating budget under Article 10. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) [This amount represents 1/2 of the total cost of the study, the other half to be paid by the Town of New Hampton. Eighty percent of the Town's costs are expected to be reimbursed by the State.] **Moved by Bill Phinney. Seconded by Bob Curdie.**

Bill Phinney spoke on the article stating that both Towns have agreed to pay 50/50 and make a single span bridge. It was questioned about the 80% of the cost and what the cost is. Mr. Phinney stated that it is 80% of the \$20,000.00 and 80% of the total cost. A question was raised as to what the money went to a few years ago. It was for seeing what is going on and to get the state involved. This is for the final design.

A voice vote was taken and Article 6 passed.

ARTICLE 7. To see if the town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the purchase of a combination street sweeper/vacuum truck for the Highway Department, the amount to come from general taxation. The amount of this article is not included in the operating budget under Article 10. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). **Moved by Bob Curdie. Seconded by Bill Phinney.**

Mark Bucklin spoke on the Article. This is to purchase a vacuum sweeper truck with a catch basin attachment. Currently they spend the whole month of April cleaning up the roads and this would decrease this time. Also, they could generate revenue from the State if they rented it around the area at \$65.00 per hour. A discussion ensued on the cleaning of the catch basins and if we could reclaim the sand on the roads, which the answer was no.

A voice vote was taken and Article 7 passed.

ARTICLE 8 To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars (\$22,000) for the purpose of engaging an Engineering firm to develop and submit a plan to the Department of Environmental Services (DES) to prevent further violations at the sewer plant.

This is a mandated requirement from DES. The amount of this article is not included in the operating budget under Article 10. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).

Moved by Bill Phinney. Seconded by Burt Williams.

This is an Administrative Order from D.E.S. There were problems at the treatment plant and we need an emergency plan. The Town has to do this. Also, the CDBG grant needs the survey completed so they will give us some money. If anyone has this survey, please fill it out and return it to the Water/Sewer Department.

A voice vote was taken and Article 8 passed.

ARTICLE 9. To see if the town will vote to raise and appropriate the sum of sixty-three thousand (\$63,000) for the purchase of the property located on map/lot # 114/180 (45 Pleasant Street, Bristol, New Hampshire currently the location of the Premium Glass shop), for future use by the town, the amount to come from general taxation, and to authorize the Board of Selectmen to take all necessary and appropriate action to carry forth the purpose of this vote. The amount of this article is not included in the operating budget under Article 10. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee). **Moved by Susan Duncan. Seconded by Bill Phinney.**

Susan Duncan spoke on this Article, stating that this is part of the Space Needs Committee study. The Selectboard initially offered \$63,000 for the property and it was rejected. The assessed value is \$56,870. They wanted to get a 1st refusal on the property, but the owner was not willing to sign it. Apparently, the owner does not want to talk for anything less than \$145,000. At this time, the Selectboard feels they can not ask for a vote on this because the owner is not willing to negotiate. They would like to pass over this Article. Several people spoke in favor of buying the property.

Susan Duncan made a motion, seconded by Bill Phinney to remove the motion to move Article 9.

A voice vote was taken and all were in favor. Article 9 was passed over.

ARTICLE 10. To see if the Town will vote to raise and appropriate the budget committee recommended sum of (\$ 3,579,977) for general municipal operations; the selectmen recommend the sum of (\$ 3,559,757). This article does not include appropriations voted on in other warrant articles. **Moved by Archie Auger. Seconded by Mike Soule.**

Archie Auger spoke on the motion and gave the process the budget committee uses throughout the year. He then gave a summary of the budget. A question was raised as to the amount of surplus that was carried over and Archie stated he did not have the exact figure, but it is within the 5 to 10% range, as recommended by DRA. One resident stated that we need to add back in some money to the Fire Department for the Capital Reserve to plan for the future. The Moderator told them that any increase to the budget would need to be made in a motion and in writing.

Bruce VanDerven made a motion to amend the 2004 proposed budget (Article 10), line item 01-4583-890 “Patriotic Purposes”, from \$700.00 to \$5,700, the additional sum of \$5,000.00 to fund a portion of the total cost of independence day fireworks. This amount to be matched or exceeded by private donations, and the support of the business community. To return this annual traditional patriotic display to prominence for the people of Bristol. Moved by Bruce VanDerven. Seconded by Walter Waring.

Bruce VanDerven stated that in the Town of Bristol’s master plan it states that the Government is in charge of this and the purpose of Government is to promote welfare and enhance vitality. Special events, held in Bristol, give people a reason to return to the district. A question was raised as to where they were going to be held and Mr. VanDerven stated that right now, he does not have details, but if they raise the money and can’t find a place to set them off, the money would revert to the budget as unused.

A voice vote to the amendment was taken and the amendment to Article 10 passed.

Donna Nashawaty made a motion to amend Article 10 by the following: Line item 01-4902-765 Fire Capital Reserve from 0 to \$25,000; line item 01-4902-766 Ambulance Capital Reserve from 0 to \$20,000; line item 01-4902-764 Highway Capital Reserve from 0 to 20,000. Moved by Donna Nashawaty. Seconded by John Bianchi.

There was no discussion.

A voice vote to the amendment was taken and the amendment to Article 10 passed.

ARTICLE 11. To see if the Town will authorize the Board of Selectmen to accept the donation from Freudenberg (TEC) of the so called “upper dam” on the Newfound River and the land on which it stands, if it becomes available and the dam is repaired or replaced. Map and lot # 216.014, approximately .77 acres. The land, dam and future maintenance would become the responsibility of the Town of Bristol. **Moved by Susan Duncan. Seconded by Bob Curdie.**

Susan Duncan stated that the Board of Selectmen has had many calls, some from fisherman and others concerned with the scenic view. This is a Class B hazard dam and there is a liability if the dam fails. Currently, Freudenberg is under an Administrative Order to fix the problem. What the Selectboard wants to know is if the people want them to pursue this. If so, the above article allows the Selectmen to look into this further and before they go further with any decision, they would hold a public hearing to bring it to the people. One possibility would be to make it a Class A, which lowers the liability, but allows for the pond to remain. Many questions were raised, such as the liability the Town will incur if they become the owner of the property; if the dam could generate electricity; the amount of taxes Freudenberg pays.

Mike Bannan made a motion to amend Article 11 to include map/lot #216-015. Seconded by Carroll Brown.

The Moderator questioned whether Mr. Bannan was restricting this to only working with both lots and Mr. Bannan stated that this meant either piece could be investigated without the other. Mr. Bannan then went on to explain that this is a scenic area and he believes the State of New Hampshire has a small lot, which if the Town acquired, would allow the Town to own all the land up to Village Pizza.

A voice vote was taken on the amendment to Article 11 and the amendment passed.

It was questioned as to the liability to the Town, which Susan Duncan stated that they were having the Town’s Attorney look into this. There was some concern with the Selectmen going ahead and taking over the property without coming back for the public hearing, but Susan Duncan stated that it is the intent of the Selectboard to not act without the hearing. After further discussion a vote was taken.

A voice vote was taken on Article 11 as amended and the article failed. As it was close, the body asked for a show of hands and those in favor won.

Article 11, as amended, passed.

ARTICLE 12. To see if the town will vote to amend the following ordinance pertaining to the Regulations at the Bristol Town Beaches. The current ordinance reads as follows:

CURRENT

Town of Bristol Beach Ordinance

Ordinance Applies to All Town Beaches and Other Beach Areas Subject to Town Rules.

- 1. Parking by permit only, effective July 1 to Labor Day.
- 2. No lifeguard on duty... swim at your own risk.
- 3. a. No washing or bathing with soap.
 - b. No pets of any kind.
 - c. No motorhomes, trailers or trucks over 3/4 ton.
 - d. No fires or cooking.
 - e. No furniture overnight on beach.
 - f. No alcoholic beverages, liquor or drugs.
 - g. No nudity at any age.
 - h. All rubbish to be put in containers provided.
 - i. No boats of any kind, including: rowboats, canoes, sailboats, paddle boats, rafts or other devcies designed for locomotion within the swim line.
 - j. No boats of any kids (described above) may be secured to any object on shore. Also, no bats of any kind (described above) may be left of stored on shore. (See RSA 270:D1(i) definition of "boat").
 - k. No boats (as described above) shall be launched from town Beach property.
- l. No vehicle or ORV of any type allowed on beaches (see RSA 215 A:VIII).
- m. No posts, walkways, fences or other appurtenances that would impede public access.
- 4. Town Beaches open at 7:00 am and close at 11:00 pm.

Any persons found guilty of violating any provision of this ordinance shall be guilty of a violation and shall be subject to a maximum fine of \$1,000 as per RSA 651:2.IV (a).

The proposed revised ordinance reads as follows:

PROPOSED
Town of Bristol
Beach Ordinance

This ordinance Applies to All Town Beaches ~~and Other Beach Areas~~
~~Subject to Town Rules.~~

1. Parking by permit only, effective June 1 to Labor Day.
2. No lifeguard on duty... swim at your own risk.
3. No washing or bathing with soap.
4. No dogs or other pets of any kind on the beach, effective May 1 to Columbus Day.
5. No feeding ducks or other wildlife.
6. No fires or cooking.
8. No furniture or other personal property overnight on beach.
9. No alcoholic beverages, liquor or drugs.
10. No nudity at any age.
11. No littering; all rubbish to be removed from beach.
12. No boats of any kind, including: rowboats, canoes, kayaks, sailboats, paddleboats, sailboards, rafts, or other devices designed for locomotion or support within the swimline, on the beach, or secured to any object on shore behind the swimline. (This does not restrict soft, inflatable toys.)
13. No parking from 11pm until 7 am.
14. No vehicles or OHRV of any type allowed on beaches (see RSA 215-A:VII).
15. Parking in designated spaces only.
16. Town beaches open at 7:00 am and close at 11:00 pm.

Any person found guilty of violating any provision of this ordinance shall be guilty of a violation and shall be subject to a maximum fine of \$1,000.00 as per RSA 651:2,IV (a).

Moved by Bruce Wheeler and seconded by Chris Dollof.

Bruce stated that the motion had some clerical errors included in it. #7 should be No Motor homes, trailers, or trucks over 3/4 ton. Mostly, the changes were made to simplify language; move from July 1st to June 1st; strengthen #4 & 5 due to the increased number of ducks. A question was raised as to who enforces the ordinances and who gets the fines. The Beach Attendants try to give warnings, but then the Police give the fines.

A voice vote was taken on Article 12 and the article passed.

ARTICLE 13. To see if the town will vote to amend the following ordinance pertaining to the Town of Bristol - Parking Ordinance. The current ordinance reads as follows:

Town of Bristol Parking Ordinance

The Selectmen of the Town of Bristol hereby adopt the following ordinance, which shall be the responsibility of the Bristol Police Department to enforce.

In addition to any other remedy established by law, the Selectmen shall be authorized to enforce the provisions of this ordinance by any proceeding commenced in the Grafton County Superior Court or the Plymouth District Court, and shall be entitled to recover from any violator all costs, including attorney's fees in connection with such enforcement to the extent allowed by said court.

The following fee schedule shall be implemented for parking and traffic violations:

1. No parking zone	\$10.00
2. Overnight parking Nov- April, midnight - 6:00am	\$15.00
3. Hindering snow removal	\$15.00
4. Parked on sidewalk	\$15.00
5. Handicap parking	\$25.00
6. Parking on cross walk	\$15.00
7. Parked in front of hydrant, fire lane, or within 15 fee	\$25.00
8. Parked within an intersection or within 15 feet	\$10.00
9. Obstructing traffic at construction site	\$10.00
10.Right side of vehicle to curb	\$10.00
11.Roadway side of vehicle	\$10.00

All parking tickets will be assessed an additional \$10.00 fee after ten working days if payment is not made. Failure to pay fine may result in additional charges.
December 16, 1999

The proposed ordinance to read as follows:

Town of Bristol
Parking Ordinance

The Selectmen of the Town of Bristol hereby adopt the following ordinance, which shall be the responsibility of the Bristol Police Department to enforce.

In addition to any other remedy established by law, the Selectmen shall be authorized to enforce the provisions of this ordinance by any proceeding commenced in the Grafton County Superior Court or the Plymouth District Court, and shall be entitled to recover from any violator all costs, including attorney's fees in connection with such enforcement to the extent allowed by said court.

1. No parking zone	\$20.00
2. Overnight parking Nov- April, midnight - 6:00am	\$25.00
3. Hindering snow removal	\$50.00
4. Parked on sidewalk	\$25.00
5. Handicap parking	\$100.00
6. Parking on cross walk	\$25.00
7. Parked in front of hydrant, fire lane, or within 15 feet	\$25.00
8. Parked within an intersection or within 15 feet	\$25.00
9. Obstructing traffic at construction site	\$25.00
10. Left side of vehicle to curb	\$25.00
11. Roadway side of vehicle	\$25.00
12. Parking without a permit at a town beach	\$25.00
13. Parking in the no parking zone at Cummings Beach	\$25.00

All parking tickets will be assessed an additional \$25.00 fee after ten working days if payment is not made. Failure to pay fine may result in additional charges. Vehicles are subject to being towed after the 2nd consecutive violation. April 2004.

Moved by Bob Curdie and seconded by Susan Duncan.

Bob Curdie stated that this is to increase the parking fee, as we have problem with people parking, paying the fee, and parking there again. It is a reoccurring problem. One resident felt that the parking needs to be enforced and it isn't. Mr. Curdie stated that if this is a problem, they need to contact the Police Commissioners. Chief Wingate stated that on page 57 it shows the amount of money taken in for parking violations.

A voice vote was taken on Article 13 and the article passed.

ARTICLE 14. To transact any other business which may legally come before this meeting.

Burt Williams updated the people on the project to the Lake and that it is alive and still ongoing. If anyone has any questions, they are welcome to go to the Public Works Commissioners meeting.

Mike Bannan made a motion to instruct the Selectmen to write a letter to our state representatives that the Town of Bristol is against any change to the formulation of state funding for an adequate education. The letter should be sent to the following state officials that represent the Town of Bristol. Governor, Governor's Councilor, State Senator, 3 State Representatives. Seconded by Mark Chevalier.

Mike Bannan stated that with the new funding the State is proposing, we will be losing money and our taxes will go up by about \$3.00 per thousand. This is to ask the Selectmen to please write them. The Moderator stated that currently the legislation is working on increasing the amount we would get, so you might want to be careful in what you write them, as we may get more. One resident felt that the Selectmen got the message and they could write a letter on their own they way they feel it should be written.

A voice vote was taken on the motion and the motion failed.

Bill Phinney stated he had received a letter requesting a better voting place, both for the election of officers and the town meeting, due to the parking issue. Jay Meegan felt it should absolutely be moved, as it is tough for the elderly. Steve Favorite felt they should make the move to give a safe haven for our voters.

As there was no further business, Burt Williams made a motion to adjourn. Seconded by Skip Bowie.

Respectfully Submitted,

Patricia F. Woolsey, Town Clerk.

All new officers have been duly sworn in.

Department of Revenue Administration
Municipal Finance Bureau
2004 Tax Rate Calculation

Gross Appropriations	3,734,227
Less: Revenues	2,203,471
Less: Shared Revenues	27,924
Add: Overlay	19,050
War Service Credits	64,300

Net Town Appropriation	1,586,182
Special Adjustment	0

Approved Town/City Tax Effort	1,586,182
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TOWN RATE
6.10

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	4,936,244
Less: Adequate Education Grant	(966,478)
State Education Taxes	(950,567)

LOCAL
SCHOOL RATE
11.61

Approved School(s) Tax Effort	3,019,199
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STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$3.33	
285,455,419		950,567
Divide by Local Assessed Valuation (no utilities)		
254,430,113		
Excess State Education Taxes to be Remitted to State		
Pay to State --->	0	

STATE SCHOOL
3.74

COUNTY PORTION

Due to County	582,714
Less: Shared Revenues	(7,006)

COUNTY RATE
2.21

Approved County Tax Effort	575,708
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Total Property Taxes Assessed	6,131,656
Less: War Service Credits	(64,300)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	6,067,356

TOTAL
RATE
23.66

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	254,430,113	3.74	950,567
All other Taxes	260,044,528	19.92	5,181,089
			6,131,656

Schedule of Long Term Debt

Long-Term Debt

Changes in the Town's long-term obligations during the year ended December 31, 2003, consisted of the following:

	<u>Balances</u> <u>01/01/03</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balances</u> <u>12/31/03</u>
General Obligation Bond	\$ 0,000	\$	\$ 30,000	\$ 60,000
Capital Lease	28,640		5,108	23,532
Compensated Absences	72,002	20,770		92,772
Enterprise Funds				
<u>Water Department</u>				
Notes	93,510		54,626	38,884
Compensated	7,517	4,761		12,278
Absences				
<u>Sewer Department</u>				
Bonds/Notes	315,000	201,250	45,000	471,250
Compensated	<u>9,876</u>	<u>6,367</u>		<u>16,243</u>
Absences				
<u>Totals</u>	<u>\$616,545</u>	<u>\$233,148</u>	<u>\$ 134,734</u>	<u>\$714,959</u>

Long-term debt payable at December 31, 2003, is comprised of the following:

	<u>Original</u> <u>Amount</u>	<u>Issue</u> <u>Date</u>	<u>Maturity</u> <u>Date</u>	<u>Interest</u> <u>Rate (%)</u>	<u>Outstanding</u> <u>Balance at</u> <u>12/31/03</u>
<u>General Long-Term Debt Account Group</u>	\$				\$
General Obligation Bond Payable					
Bridge	300,000	1995	2005	5.00	60,000
Capital Lease Payable					
Fire Department Equipment	40,511	2001	2007	5.73	23,532
Compensated Absences Payable					
Vested Earned Time					92,772
Total General Long-Term Debt Account Group					<u>\$176,304</u>
<u>Enterprise Funds</u>					
<u>Water Department</u>					
Drinking Water State Revolving Fund	117,515	2000	2005	1.3175	<u>38,884</u>
<u>Sewer Department</u>					
Sewer Treatment Plant	940,000	1989	2009	6.70-6.75	270,000
Sewer Chlorination/De-chlorination	201,250	2003	2033	4.25	201,250
<u>Total Sewer Department</u>					<u>471,250</u>
Compensated Absences Payable					
Vested Earned Time					
Water Department					12,278
Sewer Department					16,243
					28,521
Total Enterprise Funds					<u>\$538,655</u>
<u>Total General Long-Term Debt Account Group and Enterprise Funds</u>					<u>\$714,959</u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2003, including interest payment, are as follows:

Annual Requirements to Amortize General Obligation Bonds Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2004	30,000	3,150	33,150
2005	30,000	1,575	31,575
Totals	\$ 60,000	\$ 4,725	\$ 64,725

Annual Requirements to Amortize Capital Lease Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2004	\$5,400	\$1,350	\$6,750
2005	5,710	1,040	\$6,750
2006	6,038	712	\$6,750
2007	6,384	366	\$6,750
Totals	\$23,532	\$3,468	\$27,000

Annual Requirements to Amortize Enterprise Fund Bonds/Notes Payable

Fiscal Year Ending December 31,	Principal	Interest	Total
2004	\$ 70,476	\$ 26,828	\$ 97,304
2005	65,438	23,580	89,018
2006	48,741	20,359	69,100
2007	48,900	17,185	66,085
2008	49,065	14,005	63,070
2009-2013	68,070	36,905	104,975
2014-2018	28,407	31,568	59,975
2019-2023	34,979	24,996	59,975
2024-2028	43,072	16,903	59,975
2029-2033	52,986	6,939	59,975
Totals	\$ 510,134	\$219,268	\$729,402

All debt is general obligation debt of the Town, which is backed by its full faith and credit. Enterprise Fund debt will be funded through user fees. All other debt will be repaid from general governmental revenues. The lease-purchase agreement contains a non-appropriation funding clause whereby, in the event no funds or insufficient funds are appropriated by the Town, the lease shall terminate without penalty or expense to the Town.

**PLODZIK & SANDERSON***Professional Association/Accountants & Auditors*193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380**INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen
Town of Bristol
Bristol, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bristol, New Hampshire as of and for the year ended December 31, 2003 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with many municipal entities in the State of New Hampshire, the Town of Bristol has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bristol as of December 31, 2003, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated April 19, 2004 on our consideration of the Town of Bristol's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Town of Bristol
Independent Auditor's Report

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bristol taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bristol. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Gregory A. Colby, CPA

April 19, 2004

PLODZIK & SANDERSON
Professional Association

Exhibit A
Town of Bristol, New Hampshire

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types		General Long-Term Debt	Total (Memorandum only)
	General	Special Revenue	Enterprise	Trust and Agency				
ASSETS AND OTHER DEBITS								
Assets								
Cash	\$2,157,107	\$8,472	\$4,759	\$19,311				\$2,189,649
Investments		\$4,606	\$299,807	\$1,104,141				\$1,408,554
Receivables (Net of Allowance for Uncollectible)								
Taxes	\$488,773							\$488,773
Accounts	\$56,720		\$167,966					\$224,686
Intergovernmental	\$256,633		\$197,374					\$454,007
Interfund Receivable	\$138,632	\$342	\$26,953	\$1,859,448				\$2,025,375
Inventory			\$15,307					\$15,307
Fixed Assets			\$6,232,179					\$6,232,179
Accumulated Depreciation			-\$3,470,995					-\$3,470,995
Other Debits								
Amount to be provided for Retirement of Gen. Long-Term Debt							\$176,304	\$176,304
TOTAL ASSET AND OTHER DEBITS	\$3,097,865	\$13,420	\$3,473,350	\$2,982,900			\$176,304	\$9,743,839
LIABILITIES AND EQUITY								
Liabilities								
Accounts Payable	\$4,585		\$13,039	\$14				\$17,638
Accrued Payroll and Benefits	\$40,829		\$7,646					\$48,475
Contracts Payable			\$56,786					\$56,786
Retainage Payable			\$4,324					\$4,324
Intergovernmental Payable	\$287		\$1,609	\$1,859,448				\$1,861,344
Interfund Payable	\$1,870,483	\$467	\$105,283	\$49,142				\$2,025,375
Deferred Revenue			\$8,052					\$8,052
General Obligation Bonds/Notes Payable-Current			\$67,034				\$60,000	\$67,034
General Obligation Bonds/Notes Payable			\$443,100				\$23,532	\$503,100
Capital Lease Payable							\$92,772	\$121,293
Compensated Absences Payable			\$28,521					\$28,521
Total Liabilities	\$1,916,184	\$467	\$735,394	\$1,908,604			\$176,304	\$4,736,953
EQUITY								
Contributed Capital			\$2,034,152					\$2,034,152
Retained Earnings								
Reserved			\$47,498					\$47,498
Unreserved			\$656,306					\$656,306
Fund Balances								
Reserved for Encumbrances	\$320,020							\$320,020
Reserved for Endowments				\$204,590				\$204,590
Reserved for Special Purposes				\$869,706				\$869,706
Unreserved								
Designated for Special Purposes		\$12,953						\$12,953
Undesignated	\$861,661							\$861,661
Total Equity	\$1,181,681	\$12,953	\$2,737,956	\$1,074,296				\$5,006,886
TOTAL LIABILITIES AND EQUITY	\$3,097,865	\$13,420	\$3,473,350	\$2,982,900			\$176,304	\$9,743,839

Exhibit C

Town of Bristol, New Hampshire

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$1,629,160	\$1,649,895	\$20,735
Licenses and Permits	\$436,200	\$479,972	\$43,772
Intergovernmental	\$278,577	\$268,367	-\$10,210
Charges for Services	\$268,000	\$429,849	\$161,849
Miscellaneous	\$24,800	\$31,290	\$6,490
<u>Total Revenues</u>	<u>\$2,636,737</u>	<u>\$2,859,373</u>	<u>\$222,636</u>
<u>Expenditures</u>			
General Government	\$600,322	\$511,321	\$89,001
Public Safety	\$1,035,713	\$987,315	\$48,398
Highways and Streets	\$490,015	\$470,858	\$19,157
Sanitation	\$249,667	\$322,156	-\$72,489
Health	\$43,875	\$41,959	\$1,916
Welfare	\$98,328	\$92,301	\$6,027
Culture and Recreation	\$177,900	\$138,382	\$39,518
Conservation	\$735	\$298	\$437
Debt Service	\$34,726	\$34,725	\$1
Capital Outlay	\$106,156	\$109,813	-\$3,657
<u>Total Expenditures</u>	<u>\$2,837,437</u>	<u>\$2,709,128</u>	<u>\$128,309</u>
<u>Excess (Deficiency) of Revenues</u>			
<u>Over (Under) Expenditures</u>	<u>-\$200,700</u>	<u>\$150,245</u>	<u>\$350,945</u>
<u>Other Financing Sources (Uses)</u>			
Interfund Transfers In	\$49,700	\$49,267	-\$433
Interfund Transfers Out	-\$99,000	-\$99,000	
<u>Total Other Financing Sources and Uses</u>	<u>-\$49,300</u>	<u>-\$49,733</u>	<u>-\$433</u>
<u>Net Change in Fund Balance</u>	<u>-\$250,000</u>	<u>\$100,512</u>	<u>\$350,512</u>
<u>Unreserved Fund Balance January 1</u>		<u>\$761,149</u>	
<u>Unreserved Fund Balance December 31</u>		<u>\$861,661</u>	

2004
TOWN CLERK’S REPORT

4348 Motor Vehicle		\$472,961.34
540 Dog Licenses/Fines		3,646.00
Vital Statistic Fees		3,975.00
Dump Stickers	\$4,528.00	
Tire Disposal Fees	1,720.00	
Construction & Demo	1,794.00	
Propane	259	
Shingles	2,215.00	
Metal Disposal Fees	<u>2,700.00</u>	
		13,216.00
7 Filing Fees	\$7.00	
Boat Registrations	11,924.31	
Beach Stickers	5,790.00	
UCC Filings	1,280.00	
Miscellaneous Fees	<u>363.75</u>	
		<u>19,365.06</u>
TOTAL		\$513,163.40

Patricia F. Woolsey, Town Clerk

Bristol Residents can now renew their registrations on line with a credit card. Simply go to www.egov.nh.gov/compass and it will walk you through the process. It’s simple and convenient!

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of BRISTOL Year Ending 12/31/04**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Unredeemed Liens Balance at Beg. of Fiscal Year	0	82,431.24	46,994.20	530.79
Liens Executed During Fiscal Year	149,425.33	0	0	0
Interest & Costs Collected (AFTER LIEN EXECUTION)	7,167.76	15,350.55	10,391.69	31.08
TOTAL DEBITS	\$ 156,593.09	\$ 97,781.79	\$ 57,385.89	\$ 561.87

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		104,384.66	62,090.01	46,192.23	231.04
Interest & Costs Collected (After Lien Execution)	#3190	6,447.76	15,675.55	10,719.99	31.08
Abatements of Unredeemed Taxes		0	658.61	152.53	0
Liens Deeded to Municipality		337.31	346.44	321.14	299.75
Unredeemed Liens Balance End of Year	#1110	45,423.36	19,011.18	0	0
TOTAL CREDITS		\$ 156,593.09	\$ 97,781.79	\$ 57,385.89	\$ 561.87

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YESTAX COLLECTOR'S SIGNATURE *Patricia Y. Wooley* DATE 01/18/04

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of BRISTOL Year Ending 12/31/04

CREDITS				
REMITTED TO TREASURER	Levy for this Year	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Property Taxes	5,693,601.80	395,676.32		
Resident Taxes	0	0		
Land Use Change	0	0		
Yield Taxes	11,428.66	0		
Interest (include lien conversion)	4,679.99	20,951.24		
Penalties	0	0		
Excavation Tax @ \$.02/yd	80.02	0		
Utility Charges	0	2,214.10		
Conversion to Lien (principal only)	0	0		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	3,163.24	51.38		
Resident Taxes	0	0		
Land Use Change	0	0		
Yield Taxes	336.50	0		
Excavation Tax @ \$.02/yd	0	0		
Utility Charges	0	0		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	390,505.42	0		
Resident Taxes	0	0		
Land Use Change	0	0		
Yield Taxes	1,520.14	0		
Excavation Tax @ \$.02/yd	0	0		
Utility Charges	3,348.15	0		
Liens Deeded to Municipality	136.34	0		
TOTAL CREDITS	\$ 6,108,800.26	\$ 418,893.04	\$	\$

MS-61

TAX COLLECTOR'S REPORTFor the Municipality of BRISTOL Year Ending 12/31/04**DEBITS**

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	XXXXXX	391,916.54	
Resident Taxes	#3180	XXXXXX	0	
Land Use Change	#3120	XXXXXX	0	
Yield Taxes	#3185	XXXXXX	0	
Excavation Tax @ \$.02/yd	#3187	XXXXXX	0	
Utility Charges	#3189	XXXXXX	0	
		XXXXXX		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	6,073,125.77	978.56
Resident Taxes	#3180	0	0
Land Use Change	#3120	0	0
Yield Taxes	#3185	13,285.30	0
Excavation Tax @ \$.02/yd	#3187	80.02	0
Utility Charges	#3189	3,348.15	2,214.10

FOR DRA USE ONLY**OVERPAYMENT:**

Property Taxes	#3110	14,281.03	2,832.60		
Resident Taxes	#3180	0	0		
Land Use Change	#3120	0	0		
Yield Taxes	#3185	0	0		
Excavation Tax @ \$.02/yd	#3187	0	0		
Cost Before Lien		0	3,288.50		
Interest - Late Tax	#3190	4,679.99	17,662.74		
Resident Tax Penalty	#3190	0	0		
TOTAL DEBITS		\$ 6,108,800.26	\$ 418,893.04	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-61
 Rev. 08/02

Town of Bristol Trust Funds for 2004

NH Public Deposit Investment Pool (MBIA):

Fund	1/1/2004	Interest	Additions	Distributions	12/31/2004
Jackman	15,373.31	151.88		-151.88	15,373.31
Minot Sleeper	2,663.27	26.49		-26.49	2,663.27
CF Bennett	12,319.69	121.87			12,441.56
Water Cap Res	360,647.49	3,506.26	12,000.00	-11,691.75	364,462.00
Kelley Park Fd	28,823.94	284.92			29,108.86
Highway Eq	63,437.97	627.08			64,065.05
Proctor Cap Res	16,863.72	166.62			17,030.34
Fire Dept Res	115,987.29	1,146.52			117,133.81
Tercentennial Fd	1,314.03	12.36			1,326.39
Cemetary Perpetual	1,712.83	16.6		-16.6	1,712.83
Sanborn Cem	1,148.92	11.17			1,160.09
Kelley Pk Eq	921.42	9.56			930.98
Kelley Pk LKT	1,464.97	15.13			1,480.10
Sewer Cap Res II	71,837.72	696.39		-6,418.44	66,115.67
Worthen Cem Res	5,131.73	50.68			5,182.41
Accrued Wages	48,642.94	419.08	11,802.00	-15,482.99	45,381.03
Ambulance Res	59,932.33	592.49			60,524.82
Total MBIA	808,223.57	7,855.10	23,802.00	-33,788.15	806,092.52

Checking Account at BNH:

Kelley Park Fund	347.74	13.91			361.65
Total BNH/MBIA	808,571.31	7,869.01	23,802.00	-33,788.15	806,454.17
Kelley Park Land	3,500.00				3,500.00
Total Trust Funds	812,071.31	7,869.01	23,802.00	-33,788.15	809,954.17

Water Disbursed:

Clean Storm Ctr	975
Motor Fowler #1	6,306.75
Meter upgrade	4,410.00

Sewer Disbursed:

Repair Clarifier	797
Pump treatment plant	821.33
Blades muffin monster	4,800.11

Total Disbursed	11,691.75	Total Disbursed	6,418.44
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Schedule of Town Property

MAP/LOT	Address/Location	Assessment
103-053	Wulamat Road	\$1,900.00
104-002	West Shore Road	\$14,800.00
106-030	Lake Street	\$17,300.00
108-100	Cummings Beach	\$426,000.00
111-009	Avery-Crouse Beach	\$484,800.00
111-087	Lake Street	\$8,500.00
112-021	22 Bristol Hill Road	\$8,060.00
112-071	230 Lake Street	\$506,870.00
112-084	Hillside Avenue	\$7,960.00
112-096	306 No Main Street	\$813,880.00
112-096.01	No Main Street	\$16,400.00
113-024	L/O Lake Street	\$30,210.00
113-025	85 Lake Street	\$327,060.00
113-047	No Main Street	\$53,730.00
114-047	45 Summer Street	\$158,670.00
114-108	Spring Street	\$19,880.00
114-112	Summer Street	\$4,610.00
114-115	56 Central Street	\$18,310.00
114-118	28 Central Street	\$21,690.00
114-179	85 Pleasant Street	\$125,330.00
114-191	Central Square	\$11,590.00
115-001	15 High Street	\$102,450.00
115-026	Chestnut Street	\$21,040.00
115-069	Water Street	\$8,200.00
116-001	Chestnut Street	\$12,800.00
203-038	L/O Akerman Road	\$21,400.00
203-039	Corner of West Shore Road	\$15,300.00
203-086.01	West Shore Road	\$222,200.00
203-119	500 West Shore Road	\$51,300.00
203-120	West Shore Road	\$31,900.00
203-121	L/O West Shore Road	\$15,300.00
203-157	Adams Drive #6.	\$7,000.00
217-101	866 No Main Street	\$656,600.00
217-130	Brookwood Park Road	\$15,800.00
221-025	Cemetery Summer Street	\$12,800.00
219-032	L/O Ten Mile Brook Road	\$16,400.00
223-031	L/O Summer Street	\$13,200.00
223-063	70 Hall Road	\$66,320.00
223-075	Ayers Island Road	\$64,500.00
223-076	180 Ayers Island Road	\$1,024,990.00
223-077	Ayers Island Road	\$15,700.00
223-078	100 Ayers Island Road	\$98,170.00
224-050	Lake Street	\$13,400.00
224-051	Lake Street	\$15,600.00
224-052	Lake Street	\$63,600.00
224-054	Lake Street	\$12,900.00
227-036	185 New Chester Mtn Road	\$20,160.00
230-010	Profile Falls Road	\$6,600.00
Total		\$5,703,180.00

Treasurer's Report for 2004

1. General Fund

Balance 12-31-03	\$2,156,906.68
Receipts:	
Town Clerk	\$513,163.40
Tax Collector	\$6,374,412.40
Selectmen	\$1,207,185.90
Interest	\$14,220.64
Total Available	\$10,265,889.02
Orders Paid	-\$7,820,523.07
Balance 12-31-04	\$2,445,365.95

2. Water Commission

Balance 12-31-03	\$184,407.77
Receipts:	
Commissioners	\$319,149.20
Interest	\$2,143.22
Total Available	\$505,700.19
Orders Paid	-\$248,341.02
Balance 12-31-04	\$257,359.17

3. Sewer Commission

Balance 12-31-03	\$120,007.69
Receipts:	
Commissioners	\$380,151.11
Interest	\$1,373.78
Total Available	\$501,532.58
Orders Paid	-\$333,040.23
Balance 12-31-04	\$168,492.35

4. Air Compressor Fund

Balance 12-31-03	\$1,698.19
Receipts:	
Selectmen	\$700.00
Interest	\$3.17
Total Available	\$2,401.36
Orders Paid	-\$833.35
Balance 12-31-04	\$1,568.01

5. EMS Fundraisers

Balance 12-31-03	\$1,859.79
Receipts:	
Interest	\$12.26
Total Available	\$1,872.05
Orders Paid	\$0.00
Balance 12-31-04	\$1,872.05

6. Kelley Park Commission

Balance 12-31-03	\$1,289.19
Receipts:	
Interest	\$8.52
Total Available	\$1,297.71
Orders Paid	\$0.00
Balance 12-31-04	\$1,297.71

7. Conservation Commission

Balance 12-31-03	\$2,225.91
Receipts:	
Interest	\$5.34
Total Available	\$2,231.25
Orders Paid	\$0.00
Balance 12-31-04	\$2,231.25

8. Police Fund

Balance 12-31-03	\$309.09
Receipts:	
Selectmen	\$1,425.14
Interest	\$15.24
Total Available	\$1,749.47
Orders Paid	\$0.00
Balance 12-31-04	\$1,749.47

9. CDBG Wastewater Treatment Plant Upgrade

Balance 12-31-03	\$100.98
Receipts:	
Selectmen	\$24,900.00
Total Available	\$25,000.98
Orders Paid	-\$25,000.98
Balance 12-31-04	\$0.00

Assessor's Agent Report

Having been recently hired as the contracted Assessor's Agent I would like to take this opportunity to thank the Board of Selectmen and the Town Administrator for giving me the opportunity to provide my services to the town. I would also like to thank the taxpayers for their patience while I investigated matters which were unresolved during the absence of an Assessor's Agent.

The real estate market in Bristol, as in most communities in the region, is still strong, with property values continuing to increase. As a result, the assessments established in 2002 are currently averaging 61.3% of market value for 2003, with an anticipated decrease of that ratio to an approximate 55% to 58% for 2004.

Bristol is slated to have an assessment review by the State in 2006. The State will require our assessments to be at 90% to 110% of market value at that time. Accordingly, the Town is planning to update the assessments in 2005.

A full revaluation would likely cost at least \$250,000. To avoid this cost the Town began a cycled inspection program in 2002, whereby 20% of the properties in town are inspected each year, so that 100% of the properties in town are re-inspected over a five year period. This process spreads the cost over a five-year period, and actually costs less than the \$250,000 for a full revaluation. The update in 2005 will be a statistical update, based on the data collected during the cycled inspections.

Due to the resignation of the previous Assessor's Agent in early 2004, the cycled inspections planned for 2004 were not completed. We will implement the inspection process again in 2005. Notices will be mailed to those taxpayers whose properties are scheduled to be re-inspected.

Data accuracy is essential to providing fair and accurate assessments. The inspections will allow us to correct any inaccuracies in the existing assessment records. We would like to thank the taxpayers in advance for their cooperation and understanding during this process.

The assessment update project is expected to be completed in September, 2005. Taxpayers will be informed of the project's progress through newspaper press releases, postings on the Channel 24 Community Channel, the Town website, and direct mailings to each taxpayer.

Respectfully,

Richard A. Vincent
Assessor's Agent



Don't forget to visit Bristol's website @
www.townofbristolnh.org

for information, local links and
pictures of our beautiful region



2005 Town Warrant

Bristol, NH

Grafton,

SS

To the inhabitants of the Town of Bristol in the County of Grafton and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at the Old Town Hall on Summer Street in said Bristol on Tuesday, the 8th day of March, next, at 8:00 o'clock in the morning at which time the polls shall be opened for balloting on Articles 1 through 4, and shall close not earlier than 7:00 o'clock in the evening; and you are further hereby notified to meet at the Old Town Hall in said Bristol on Wednesday, the 9th day of March, next, at 7:00 o'clock in the evening at which time action will be taken upon the remaining articles in this warrant.

Article 1 To choose all necessary Town Officers for the year ensuing.

Article 2 (By Petition): To see if the Town will vote to increase the board of selectmen from 3 to 5 members. The following question will appear on the ballot and is not subject to amendment: "Are you in favor of increase the board of selectmen to 5 members." If adopted, the change would become effective as of the 2006 annual meeting.

Article 3 To see if the Town will vote to adopt Amendment No 1 to the Bristol Zoning Ordinance, as proposed by the Planning Board. A copy of the complete proposal is available for review at the Town Office. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: Amendment No. 1, if adopted, will extend the Village Commercial District on the north side of Summer Street approximately 550 feet eastward from its current boundary to Maple Grove Lane. The depth of this extension will be 300 feet from the center line of Summer Street and Danforth Brook Road."

Article 4 To see if the Town will vote to adopt Amendment No 2 to the Bristol Zoning Ordinance, as proposed by the Planning Board. A copy of the complete proposal is available for review at the Town Office. The following question will appear on the official ballot, and is not subject to further amendment:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: Amendment No. 2, if adopted, will define -Prebuilt Housing Sales- as -A business whose primary purpose is to sell presite built housing (modular homes) as defined in RSA 674:31- and will revise the definition of -Sales Room- to exclude Prebuilt Housing Sales. This amendment will make -Prebuilt Housing Sales- a permitted use in the Village Commercial District (where "Sales Room" is currently a permitted use), and also in the Corridor Commercial and Industrial Districts (where "Sales Room" is not currently a permitted use)."

Polls close at 7:00 pm

and further action on the following articles at the Town Hall on Summer Street in said Bristol at 7:00 pm on Wednesday, March 9, 2005.

Passage of this article shall override the 10% limitation imposed on this appropriation due to the non-recommendation of the budget committee.

Article 5

To see if the town will vote to raise and appropriate the sum of Two hundred forty-five thousand dollars (\$245,000)(gross budget) to purchase a new fire engine for the Fire Department, and to authorize the issuance of not more than the amount of One hundred thirty seven thousand dollars (\$137,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore authorize the sum of One hundred eight thousand dollars (\$108,000) to be withdrawn from the fire capital reserve fund created in the year 2000 (Article 3) for this purpose for the down payment. This article was requested by the Fire Commission. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Recommended by the Fire Truck Committee)

Article 6

To see if the town will vote to raise and appropriate the sum of One hundred fifty thousand dollars (\$150,000)(gross budget) to purchase a new ambulance for the Fire Department, and to authorize the issuance of not more than the amount of One hundred thousand dollars (\$100,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to authorize the remaining sum of Fifty thousand dollars (\$50,000) to be withdrawn from the ambulance capital reserve fund created for this purpose in the year 2001 (Article 2) for the down payment. This article was requested by the Fire Commission. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Not Recommended by the Selectmen) (Not Recommended by the Budget Committee).

Article 7

(Petitioned Article) To see if the Town will vote to raise and appropriate the sum of One million five hundred thousand Dollars (\$1,500,000) (gross amount) to fund the expansion of the Minot-Sleeper Library and to authorize the issuance of not more than the amount of Nine hundred ninety thousand (\$990,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and further, to authorize the remaining sum of Five hundred ten thousand Dollars (\$510,000) to be raised by the Minot-Sleeper Trustees. This article was requested by the Library Trustees. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2025. The amount of this article is not included in the operating budget under Article 17. (2/3 ballot vote required) (Not Recommended by the Selectmen) (Not Recommended by the Budget Committee).

Article 8

To see if the Town of Bristol will vote to raise and appropriate the sum of Six hundred thousand dollars (\$600,000) gross amount for the design and construction of Wastewater System Improvements to the oxidation ditches, clarifiers, laboratory and sludge handling, and to authorize the issuance of not more than the amount of Six hundred thousand dollars (\$600,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore to authorize the Selectmen to apply for, receive and expend federal and state grants which may at time to time become available and also to accept and expend money from any other governmental unit or private source to be used for the purposes of the Wastewater System Improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2009. The amount of this article is not included in the operating budget under Article 17.

It is anticipated that the Town will receive a New Hampshire Department of Environmental Services State Aid Grant for 30 % of the project cost. The Town will pursue Community Block Grant and Rural Development funding for this purpose. (2/3 ballot vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 9

To see if the Town will vote to raise and appropriate the sum of Ten thousand Dollars (\$10,000) to support Homeland Cemetery. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 10

To see if the Town will vote to raise and appropriate the sum of Sixty-three thousand two hundred eighty-five Dollars (\$63,285) to replace the Police Department computer system. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 11

To see if the Town will vote to raise and appropriate the sum of twenty-one thousand dollars (\$21,000) for the purpose of paying a portion of the annual principal and interest payment on the sewer system bond authorized under Article 3 of the 1989 Annual Town Meeting. This amount is in addition to amount appropriated for this same purpose from the Sewer Fund, as set forth in the operating budget. The amount of this article is not included in the operating budget under Article 17. This article was requested by the Public Works Commission. (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee)

Article 12

To see if the town will vote to raise and appropriate the sum of One hundred fifty-five thousand dollars (\$155,000) for the purpose of hiring consultants to study and make recommendations on the future of the Central Street Bridge. Eighty percent of the Town's costs are expected to be reimbursed by the State in the amount of One hundred twenty four thousand (\$124,000). The balance of Thirty one thousand (\$31,000) is to come from general taxation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until December 31, 2006. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee)
[This amount represents 1/2 of the total cost of the study, the other half to be paid by the Town of New Hampton.]

Article 13

(By Petition) To see if the Town will vote to increase the Veteran's Tax Exemption (RSA 72:28 II) from Three hundred dollars (\$300) to Five hundred dollars (\$500). (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee).

Article 14

(By Petition) To see if the town will vote to raise and appropriate One thousand dollars \$1,000 to enhance and make more widespread public information by electronic means as follows:

Public information by electronic means; Purchase of video recording equipment; Taping of events/meetings/public service announcements; Posting on Public Access (Channel 26) Cable Television. In the interest of more widespread and immediate public awareness of municipal matters, public safety matters, community activities, and issues of local concern, the Town of Bristol shall expand its provision of information to Public Access (Channel 26) Cable Television. In addition to static community bulletin board postings, there shall be included videotaped coverage of public meetings, departmental updates, events resulting from public-private partnership efforts, and other municipal information which will enhance safety and security. Videotaping shall occur upon prior request with reasonable notice, and shall be approved if among the matters specified herein.

Procedures for approval, recording and transmittal of recorded information to Public Access Cable Television shall be developed by the Town Administrator for review and approval by the Select Board. To accomplish the purpose of this warrant, the Select Board is authorized to purchase such equipment as it deems necessary, not to exceed One thousand dollars (\$1,000), and is further authorized to negotiate an agreement with the cable provider which allows the posting of both static and videotaped information. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Not Recommended by the Selectmen) (Recommended by the Budget Committee).

- Article 15** To see if the voters of the Town of Bristol will vote to raise and appropriate the sum of Fifteen thousand dollars (\$15,000) to seek grant monies and funding from all State and Federal agencies to continue our wastewater collection system to encompass the Bristol portion of Newfound Lake. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Recommended by the Budget Committee) (Requested by the Sewer and Water Commissioners)
- Article 16** To see if the Town will vote to raise and appropriate the sum of Twenty thousand Dollars (\$20,000) to hire an engineering firm to study the feasibility of where to place the new Police Station. This was the number one priority of the Long Range Study Committee. The amount of this article is not included in the operating budget under Article 17. (Majority vote required) (Recommended by the Selectmen) (Not Recommended by the Budget Committee).
- Article 17** To see if the Town will vote to raise and appropriate the budget committee recommended sum of (\$ 3,886,156) for general municipal operations; the selectmen recommend the sum of (\$ 3,940,456). This article does not include appropriations voted on in other warrant articles.
- Article 18** To see if the Town of Bristol will vote to establish an historic district commission in accordance with the provisions of RSA 672 - 677, and further to authorize the Board of Selectmen to appoint five (5) citizens as members of the historic district commission pursuant to the provisions of RSA 673:4 and 673:5 and to appoint not more than five (5) additional citizens as alternate members pursuant to the provisions of RSA 673:6, or take any other action relating thereto. Requested by the Planning Board.
- Article 19** (By Petition) To see if the town will vote to establish the following limitation on service as a commissioner:
Commissioners; limitations on town employment and/or service.
 No person shall serve as a commissioner of a department in which he/she is employed or otherwise performs duties under the supervision of the department head. (Majority vote required)
- Article 20** (By Petition) To see if the town will vote to establish the following procedure for selection of **Select Board and Commission Chairs**:
 Select Board and Commission Chairs; Election by ballot vote. Select Board and Commission Chairs shall be elected by ballot vote of registered voters in the general election of town officials. For 2005, the Chairs shall be elected by ballot vote of registered voters present at town meeting, March 9, 2005. The candidate receiving the most votes for Select Board or Commission Chairmanship shall serve for one year, with subsequent terms determined by ballot vote as described herein. There shall be no limitation on the number of successive terms of duly elected Chairs. (Majority vote required).

Article 21 (By Petition) To see if the town will vote to: direct the Select Board to investigate the adoption of RSA Chapter 37 (the town manager law); publish it's findings for consideration at Town Meeting, 2006; and prepare a warrant article adopting RSA Chapter 37 if a majority of the Select Board deems it will improve the management and efficiency of municipal services. (Majority vote required).

Article 22 (By Petition) To see if the town will vote to urge the Select Board to make implementation of the Master Plan a priority consideration, through: increased public information about the plan; establishment of public-private partnerships; analysis of how municipal departments might assist implementation; research and pursuit of grant funding; incentives to improve the downtown district; research and development of revenue producing projects; and quarterly public updates on the status of plan implementation. (Majority vote required).

Article 23 (By Petition) To see if the town will vote to adopt the following community and patriotic events as sponsored by the Town of Bristol, in public-private partnership with supporting organizations:

Old Home Day
Veteran's Day and Memorial Day Ceremonies
Independence Day Ceremonies (including parade & fireworks)

Departmental services in support of these town-sponsored events shall be at no cost to supporting organizations in partnership with the Town of Bristol, and shall be considered part of the municipal participation in the specified community and patriotic events. (Majority vote required).

Article 24 To transact any other business which may legally come before this meeting.

Given under our hands and seal this 10 th day of February, in the year of our lord two-thousand and five.

A true copy of Warrant-Attest: Bristol Selectmen,

Robert Curdie, Chair

Susan Duncan

Richard Alpers

Notes from Annual Town Meeting:

Notes from Annual Town Meeting:

Account #	class	Account Name	2004		2005			2005	2005	2005
			Budget		2004 Actual	2005 Dept.	Selectmen	Budget Comm.		
01-4130		110 Town Administrator	\$ 47,460	\$	47,465	\$ 47,725	\$	47,725	\$	47,725
01-4130		120 Budget Comm Secretary	\$ 2,006	\$	1,572	\$ 1,954	\$	1,954	\$	1,954
01-4130		130 Selectmen (3)	\$ 9,900	\$	9,900	\$ 9,900	\$	9,900	\$	9,900
01-4130		133 Moderator	\$ 500	\$	222	\$ 500	\$	500	\$	500
01-4130		210 EX Health Insurance	\$ 1,000	\$	1,000	\$ 14,190	\$	14,190	\$	14,190
01-4130		220 EX FICA	\$ 3,712	\$	3,716	\$ 3,725	\$	3,725	\$	3,725
01-4130		225 EX Medicare	\$ 688	\$	869	\$ 871	\$	871	\$	871
01-4130		230 EX Retirement	\$ -	\$	-	-	\$	-	\$	-
01-4130		331 EX Consultant Service	\$ 2,500	\$	375	\$ 2,500	\$	2,500	\$	500
01-4130		341 EX Telephone	\$ 3,282	\$	3,831	\$ 3,282	\$	3,282	\$	3,282
01-4130		342 EX Computer Supplies	\$ 600	\$	669	\$ 689	\$	689	\$	689
01-4130		343 EX Copier	\$ 2,800	\$	1,800	\$ 1,800	\$	1,800	\$	1,800
01-4130		396 EX Training	\$ 1,000	\$	-	\$ 1,000	\$	1,000	\$	500
01-4130		550 EX Advertising/Printing	\$ 6,800	\$	6,011	\$ 6,011	\$	6,011	\$	6,011
01-4130		560 EX Meetings/Memberships	\$ 3,000	\$	2,594	\$ 2,594	\$	2,594	\$	2,594
01-4130		620 EX Office Supplies	\$ 4,500	\$	4,802	\$ 4,802	\$	4,802	\$	4,802
01-4130		625 EX Postage	\$ 4,500	\$	4,350	\$ 4,500	\$	3,000	\$	3,000
01-4130		670 EX Books/Media	\$ 100	\$	8	\$ 100	\$	100	\$	100
01-4130		690 Selectmen's Expenses	\$ 1,000	\$	314	\$ 1,000	\$	1,000	\$	500
01-4130		691 Administrator's Expenses	\$ 1,000	\$	964	\$ 1,000	\$	1,000	\$	1,000
01-4130		810 EX New Equipment	\$ 4,000	\$	4,706	\$ 5,550	\$	5,300	\$	5,300
TOTAL EXECUTIVE			\$ 100,348	\$	95,166	\$ 113,691	\$	111,941	\$	108,941

Account #	class	Account Name	2004		2005		2005	2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	
01-4140		110 Deputy Town Clerk	\$ 11,559	\$ 11,695	\$ 11,627	\$ 11,627	\$ 11,627	
01-4140		130 Town Clerk	\$ 19,090	\$ 18,887	\$ 19,663	\$ 18,938	\$ 18,938	
01-4140		131 Supervisors Check List	\$ 2,115	\$ 1,766	\$ 1,000	\$ 1,000	\$ 1,000	
01-4140		140 Town Clerk Overtime	\$ -	\$ -	\$ 3,373	\$ -	\$ -	
01-4140		191 Ballot Clerks	\$ 1,300	\$ 1,175	\$ 400	\$ 400	\$ 400	
01-4140		210 ERV Health Insurance (TC,DTC)	\$ 12,826	\$ 11,916	\$ 15,190	\$ 15,190	\$ 15,190	
01-4140		220 ERV FICA	\$ 2,112	\$ 1,860	\$ 2,236	\$ 2,236	\$ 2,236	
01-4140		225 ERV Medicare	\$ 494	\$ 435	\$ 523	\$ 523	\$ 523	
01-4140		230 ERV Retirement (TC,DTC)	\$ 2,010	\$ 3,096	\$ 2,361	\$ 2,361	\$ 2,361	
01-4140		291 ERV Meals	\$ 800	\$ 535	\$ 250	\$ 250	\$ 250	
01-4140		300 Restoration Records	\$ 1,500	\$ 1,480	\$ 1,200	\$ 1,200	\$ 1,200	
01-4140		342 TC Computer Support	\$ 1,000	\$ 1,378	\$ 6,500	\$ 6,500	\$ 6,500	
01-4140		396 TC Seminars	\$ 600	\$ 597	\$ 600	\$ 600	\$ 600	
01-4140		550 ERV Advertising/Printing	\$ 950	\$ 752	\$ 600	\$ 600	\$ 600	
01-4140		620 ERV Office Supplies	\$ 400	\$ 317	\$ 350	\$ 350	\$ 350	
01-4140		625 ERV Postage	\$ 800	\$ 742	\$ 700	\$ 700	\$ 700	
01-4140		690 TC Dog License Expense	\$ 300	\$ 151	\$ 300	\$ 300	\$ 300	
01-4140		810 ERV New Equipment	\$ 700	\$ 672	\$ 700	\$ 700	\$ 700	

Account #	class	Account Name	2004 Budget	2004 Actual	2005 Dept.	2005 Selectmen	2005 Budget Comm
01-4150		120 Adm. Secretary	\$ 1,828	\$ 1,447	\$ 10,400	\$ 10,400	\$ 10,400
01-4150		111 Accountant	\$ 37,389	\$ 37,386	\$ 37,394	\$ 37,394	\$ 37,394
01-4150		112 Assistant Tax Collector	\$ 11,559	\$ 11,695	\$ 11,627	\$ 11,627	\$ 11,627
01-4150		130 Tax Collector	\$ 19,090	\$ 19,091	\$ 19,663	\$ 19,663	\$ 19,663
01-4150		131 Treasurer	\$ 2,627	\$ 2,626	\$ 2,627	\$ 2,627	\$ 2,627
01-4150		210 FA Health Insurance (for Acct.)	\$ 9,696	\$ 8,753	\$ 10,443	\$ 10,443	\$ 10,443
01-4150		220 FA FICA (6.20%)	\$ 4,495	\$ 4,372	\$ 4,903	\$ 4,903	\$ 4,903
01-4150		225 FA Medicare (1.51%)	\$ 1,051	\$ 1,022	\$ 1,147	\$ 1,147	\$ 1,147
01-4150		230 FA Retirement (ACT,DTC,TC) (.05%)	\$ 4,277	\$ 4,384	\$ 4,677	\$ 4,677	\$ 4,677
01-4150		301 Audit	\$ 10,000	\$ 8,400	\$ 14,000	\$ 10,000	\$ 10,000
01-4150		341 TC/TX Telephone	\$ 900	\$ 825	\$ 800	\$ 800	\$ 800
01-4150		342 FA Computer Support	\$ 6,500	\$ 5,925	\$ 20,000	\$ 20,000	\$ 20,000
01-4150		390 FA Recording Fees	\$ 500	\$ 46	\$ 500	\$ 500	\$ 250
01-4150		391 Tax Sale/Lien Expenses	\$ 2,500	\$ 1,779	\$ 2,500	\$ 2,500	\$ 2,500
01-4150		396 FA Training	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350
01-4150		561 TX Meetings/Memberships	\$ 600	\$ 600	\$ 650	\$ 650	\$ 650
01-4150		625 TX Postage	\$ 1,100	\$ 2,974	\$ 3,000	\$ 3,000	\$ 3,000
01-4150		680 Tax Billing Expense	\$ 4,000	\$ 63	\$ 3,000	\$ 2,100	\$ 2,100
01-4150		690 TX Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150		810 FA New Equipment	\$ 1,500	\$ -	\$ 350	\$ 350	\$ 350
**TOTAL ** FINANCIAL ADM.			\$ 119,963	\$ 111,738	\$ 148,030	\$ 143,130	\$ 142,880

Account #	class	Account Name	2004		2005		2005	2005	2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm		
01-4152		110 Assessing Clerk	\$ 27,975	\$ 29,520	\$ 29,425	\$ 29,425	\$ 29,425		29,425
01-4152		140 Overtime	\$ -	\$ -	\$ 2,169	\$ -	\$ -		-
01-4152		190 Permit Coordinator	\$ 10,858	\$ 11,244	\$ 10,057	\$ 10,500	\$ 10,500		10,500
01-4152		210 Health Insurance (Sec)	\$ 7,696	\$ 7,049	\$ 10,443	\$ 10,443	\$ 10,443		10,443
01-4152		220 BP FICA	\$ 2,408	\$ 2,472	\$ 2,582	\$ 2,582	\$ 2,582		2,582
01-4152		225 BP Medicare	\$ 563	\$ 578	\$ 604	\$ 604	\$ 604		604
01-4152		230 PR RETIREMENT	\$ 2,291	\$ 142	\$ 2,152	\$ 2,152	\$ 2,152		2,152
01-4152		312 Assessing Service	\$ 55,300	\$ 24,055	\$ 35,000	\$ 35,000	\$ 35,000		35,000
01-4152		342 Computer Support	\$ 4,400	\$ 5,608	\$ 14,800	\$ 14,800	\$ 14,800		14,800
01-4152		560 Meetings/Memberships	\$ 500	\$ 283	\$ 291	\$ 291	\$ 291		291
01-4152		620 Office Supplies	\$ 200	\$ 424	\$ 437	\$ 437	\$ 437		437
01-4152		625 Postage	\$ 500	\$ 83	\$ 500	\$ 500	\$ 500		500
**TOTAL ** PROP REAPPRAISAL			\$ 112,690	\$ 81,458	\$ 108,459	\$ 106,733	\$ 106,733		106,733
01-4153		320 Legal General	\$ 38,000	\$ 43,467	\$ 44,771	\$ 44,771	\$ 44,771		44,771
01-4153		321 Legal Litigation	\$ 20,000	\$ 2,140	\$ 20,000	\$ 15,000	\$ 15,000		15,000
01-4153		670 Legal Law Books	\$ 440	\$ 478	\$ 493	\$ 493	\$ 493		493
**TOTAL ** LEGAL			\$ 58,440	\$ 46,085	\$ 65,263	\$ 60,263	\$ 60,263		60,263

Account #	class	Account Name	2004		2005		2005	Budget Comm
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget	
01-4155		198 Gen Govt Accrued Benefits Fund	\$ 1,250	\$ 1,250	\$ 3,233	\$ 3,233	\$	3,233
01-4155		198 PA Accrued Benefits	\$ -	\$ -	\$ -	\$ -	\$	-
01-4155		220 PA FICA	\$ -	\$ -	\$ 200	\$ 200	\$	200
01-4155		225 PA Medicare	\$ -	\$ -	\$ 47	\$ 47	\$	47
01-4155		240 Tuition Reimbursement	\$ 5,500	\$ 3,609	\$ 8,500	\$ 8,500	\$	8,500
01-4155		250 Unemployment Comp.	\$ 2,360	\$ 1,828	\$ 6,582	\$ 6,582	\$	6,582
01-4155		260 Workers Comp.	\$ 28,689	\$ 29,647	\$ 44,137	\$ 44,137	\$	44,137
TOTAL PERSONNEL ADMIN			\$ 37,800	\$ 36,333	\$ 62,699	\$ 62,699	\$	62,699
01-4191		120 PB Secretary	\$ 5,204	\$ 3,344	\$ 5,470	\$ 5,470	\$	5,470
01-4191		220 PB FICA	\$ 323	\$ 207	\$ 339	\$ 339	\$	339
01-4191		225 PB Medicare	\$ 75	\$ 48	\$ 79	\$ 79	\$	79
01-4191		320 PB Legal	\$ 1,200	\$ 1,335	\$ 1,335	\$ 1,335	\$	1,335
01-4191		391 PB Recording Fees	\$ 450	\$ 568	\$ 568	\$ 568	\$	568
01-4191		550 PB Advertising/Printing	\$ 1,000	\$ 636	\$ 1,000	\$ 1,000	\$	1,000
01-4191		560 PB Meetings/Memberships	\$ 250	\$ 215	\$ 250	\$ 250	\$	250
01-4191		620 PB Office Supplies	\$ 200	\$ 221	\$ 200	\$ 200	\$	200
01-4191		625 PB Postage	\$ 300	\$ 898	\$ 2,148	\$ 2,148	\$	1,000
01-4191		810 PB New Equipment	\$ 100	\$ -	\$ 100	\$ 100	\$	1
TOTAL PLANNING BOARD			\$ 9,102	\$ 7,473	\$ 11,490	\$ 11,490	\$	10,243

Account #	class	Account Name	2004		2005		2005	2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	Budget Comm
01-4192		120 ZB Secretary	\$ 2,630	\$ 1,813	\$ 2,344	\$ 2,344	\$ 2,344	\$ 2,344
01-4192		220 ZB FICA	\$ 163	\$ 112	\$ 145	\$ 145	\$ 145	\$ 145
01-4192		225 ZB Medicare	\$ 38	\$ 26	\$ 34	\$ 34	\$ 34	\$ 34
01-4192		550 ZB Advertising	\$ 500	\$ 458	\$ 458	\$ 458	\$ 458	\$ 458
01-4192		620 ZB Office Supplies	\$ 100	\$ 86	\$ 86	\$ 86	\$ 86	\$ 86
01-4192		625 ZB Postage	\$ 400	\$ 277	\$ 400	\$ 400	\$ 400	\$ 400
01-4192		810 ZB New Equipment	\$ 300	\$ 230	\$ 300	\$ 300	\$ 300	\$ 300
TOTAL ZONING BOARD			\$ 4,131	\$ 3,003	\$ 3,768	\$ 3,768	\$ 3,768	\$ 3,768
01-4193		390 TMP Update Fee	\$ 5,600	\$ 3,000	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
TOTAL TAX MAP			\$ 5,600	\$ 3,000	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600
01-4194		111 GGB Maintenance Cust.	\$ 23,196	\$ 23,480	\$ 22,956	\$ 22,956	\$ 22,956	\$ 22,956
01-4194		190 GGB Radio Site Cust.	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
01-4194		210 GGB Health Insurance	\$ 3,639	\$ 3,692	\$ 4,706	\$ 4,706	\$ 4,706	\$ 4,706
01-4194		220 GGB FICA	\$ 1,457	\$ 1,436	\$ 1,423	\$ 1,423	\$ 1,423	\$ 1,423
01-4194		225 GGB Medicare	\$ 341	\$ 336	\$ 333	\$ 333	\$ 333	\$ 333
01-4194		230 GGB Retirement	\$ 1,386	\$ 1,369	\$ 1,563	\$ 1,563	\$ 1,563	\$ 1,563
01-4194		290 GGB Travel	\$ 1,500	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100	\$ 2,100
01-4194		410 GGB Electricity	\$ 8,000	\$ 8,091	\$ 8,334	\$ 8,334	\$ 8,334	\$ 8,334
01-4194		411 GGB Heating Oil	\$ 4,000	\$ 4,120	\$ 5,150	\$ 5,150	\$ 5,150	\$ 5,150
01-4194		430 GGB Maintenance/Repairs	\$ 23,000	\$ 20,805	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000

Account #	class	Account Name	2004		2005		2005	2005
			Budget	Actual	Dept.	Selectmen	Budget Comm	
01-4194	435	GGB Security System	\$ 500	\$ 180	\$ 500	\$ 500	\$ 500	
01-4194	490	GGB Town Clock	\$ 500	\$ 400	\$ 500	\$ 500	\$ 500	
01-4194	610	GGB Materials/Supplies	\$ 3,000	\$ 2,931	\$ 3,019	\$ 3,019	\$ 3,019	
01-4194	635	GGB Gas/Oil	\$ 1,000	\$ 976	\$ 1,221	\$ 1,221	\$ 1,221	
01-4194	660	GGB Town Car	\$ 1,500	\$ 671	\$ 1,500	\$ 1,500	\$ 750	
01-4194	810	GGB New Equipment	\$ 5,800	\$ 5,756	\$ 1,692	\$ 1,692	\$ 1,692	
01-4194	811	GGB New Tools	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	
TOTAL GEN GOV'T BUILD			\$ 79,419	\$ 76,643	\$ 81,596	\$ 71,596	\$ 70,846	
01-4195	650	CEM Appropriation	\$ 500	\$ -	\$ 5,500	\$ 3,000	\$ 3,000	
01-4195	651	Homeland		\$	\$ 10,000	warrant article	warrant article	
TOTAL CEMETERIES			\$ 500	\$ -	\$ 15,500	\$ 3,000	\$ 3,000	
01-4196	480	INS Property/Liability	\$ 28,804	\$ 27,250	\$ 29,380	\$ 29,380	\$ 29,380	
01-4196	483	INS Deductible	\$ 2,500	\$ 318	\$ 2,500	\$ 2,500	\$ 2,500	
TOTAL INSURANCE			\$ 31,304	\$ 27,568	\$ 31,880	\$ 31,880	\$ 31,880	
01-4197	830	Chamber of Commerce	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	
01-4197	831	Lakes Region Planning	\$ 2,705	\$ 2,705	\$ 2,705	\$ 2,705	\$ 2,705	
01-4197	836	Pasquaney Garden Club	\$ 500	\$ 500	\$ 500	\$ 500	\$ 625	
01-4197	837	Lakes Region Assoc.	\$ 250	\$ -	\$ 250	\$ 250	\$ -	
TOTAL REG ASSOC			\$ 3,955	\$ 3,705	\$ 3,955	\$ 3,955	\$ 3,830	

Account # class	Account Name	2004		2005		
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4199	890 Contingency Fund	\$ 30,000	\$ 4,373	\$ 30,000	\$ 30,000	\$ 30,000
TOTALOTHER GEN GOVT		\$ 30,000	\$ 4,373	\$ 30,000	\$ 30,000	\$ 30,000
TOTAL GENERAL GOVT		\$ 651,808	\$ 553,999	\$ 749,503	\$ 709,529	\$ 704,158
01-4210	110 PD Chief	\$ 59,209	\$ 59,248	\$ 58,695	\$ 58,695	\$ 58,695
01-4210	111 PD Lieutenant	\$ 46,119	\$ 46,154	\$ 45,924	\$ 45,924	\$ 45,924
01-4210	112 PD Sargeant	\$ 34,009	\$ 16,615	\$ 42,086	\$ 42,086	\$ 42,086
01-4210	113 Patrolmen (4)	\$ 131,947	\$ 115,328	\$ -	\$ -	\$ -
01-4210	114 Patrolmen	\$ -	\$ -	\$ 31,797	\$ 31,797	\$ 30,077
01-4210	115 Patrolmen	\$ -	\$ -	\$ 31,799	\$ 31,799	\$ 30,077
01-4210	116 Patrolmen	\$ -	\$ -	\$ 33,313	\$ 33,313	\$ 32,637
01-4210	117 Patrolmen			\$ 39,894	\$ 39,894	\$ 37,836
01-4210	118 PD Secretary	\$ 28,258	\$ 29,555	\$ 30,494	\$ 30,494	\$ 28,028
01-4210	119 Resource Officer	\$ 28,116	\$ 26,152	\$ 27,905	\$ 27,905	\$ 27,905
01-4210	140 PD Overtime	\$ 12,000	\$ 23,937	\$ 12,000	\$ 12,000	\$ 12,000
01-4210	141 PD Outside Details	\$ 10,000	\$ 7,744	\$ 10,000	\$ 10,000	\$ 8,000
01-4210	142 PD Investigations	\$ 1,000	\$ 303	\$ 1,000	\$ 1,000	\$ 1,000
01-4210	143 PD Witness Fees	\$ 2,500	\$ 2,177	\$ 2,500	\$ 2,500	\$ 2,500
01-4210	190 Cert. Special Police	\$ 12,480	\$ 19,396	\$ 12,480	\$ 12,480	\$ 12,480
01-4210	191 Uncert. Special Police	\$ 100	\$ 152	\$ 100	\$ 100	\$ 100
01-4210	192 PD Animal Control	\$ 2,200	\$ 1,149	\$ 2,000	\$ 2,000	\$ 2,000
01-4210	194 DARE Payroll	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400

Account #	class	Account Name	2004		2005		
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4210	198	PD Accrued Benefits Pay	\$ 4,052	\$ 4,052	\$ 7,327	\$ 7,327	\$ 7,327
01-4210	210	PD Health Ins	\$ 89,989	\$ 52,896	\$ 80,562	\$ 80,562	\$ 80,562
01-4210	220	PD FICA	\$ 4,567	\$ 4,823	\$ 4,755	\$ 4,755	\$ 4,479
01-4210	225	PD Medicare	\$ 4,477	\$ 4,109	\$ 5,559	\$ 5,559	\$ 5,405
01-4210	230	PD Retirement	\$ 26,683	\$ 23,957	\$ 35,097	\$ 35,097	\$ 33,741
01-4210	293	PD Uniforms	\$ 7,200	\$ 8,034	\$ 7,200	\$ 7,200	\$ 3,500
01-4210	294	PD Vest Replacement	\$ 3,000	\$ 2,040	\$ 3,000	\$ 3,000	\$ 3,000
01-4210	340	PD Dispatch Telephone	\$ 6,000	\$ 7,420	\$ 7,100	\$ 7,100	\$ 7,100
01-4210	341	PD Telephone	\$ 3,000	\$ 4,105	\$ 4,500	\$ 4,500	\$ 4,500
01-4210	342	PD Computer Supplies	\$ 3,000	\$ 4,436	\$ 3,000	\$ 3,000	\$ 3,000
01-4210	343	PD Copier	\$ 1,600	\$ 2,026	\$ 1,600	\$ 1,600	\$ 1,600
01-4210	350	PD Medical Exp	\$ 2,000	\$ 1,517	\$ 2,000	\$ 2,000	\$ 2,000
01-4210	351	PD Breath Test	\$ 500	\$ 272	\$ 500	\$ 500	\$ 500
01-4210	355	PD Film Processing	\$ 200	\$ 5	\$ 100	\$ 100	\$ 100
01-4210	390	PD Prosecutor Program	\$ 18,000	\$ 18,000	\$ 20,000	\$ 20,000	\$ 20,000
01-4210	391	PD Training Materials	\$ 3,500	\$ 3,055	\$ 3,500	\$ 3,500	\$ 3,500
01-4210	395	Plymouth Dispatch	\$ 26,205	\$ 26,205	\$ 26,318	\$ 26,318	\$ 26,318
01-4210	430	PD Maintenance/Repairs	\$ 200	\$ 155	\$ 200	\$ 200	\$ 200
01-4210	433	PD Radio Repairs	\$ 2,000	\$ 3,085	\$ 2,000	\$ 2,000	\$ 2,000
01-4210	550	PD Advertising/Printing	\$ 1,000	\$ 2,009	\$ 1,000	\$ 1,000	\$ 1,000
01-4210	560	PD Meetings/Memberships	\$ 1,200	\$ 1,001	\$ 1,200	\$ 1,200	\$ 1,000
01-4210	561	Special Operations Unit	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-4210	620	PD Office Supplies	\$ 1,500	\$ 1,725	\$ 1,500	\$ 1,500	\$ 1,500
01-4210	625	PD Postage	\$ 500	\$ 671	\$ 500	\$ 500	\$ 500
01-4210	630	PD Tires	\$ 1,500	\$ 1,047	\$ 1,500	\$ 1,500	\$ 1,500

Account #	class	Account Name	2004		2005		2005	2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	Budget Comm
01-4210		635 PD Gas/Oil	\$ 6,000	\$ 9,552	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400
01-4210		661 PD 2001 Cruiser	\$ 2,000	\$ 1,941	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
01-4210		662 2004 Cruiser	\$ 200	\$ 123	\$ 500	\$ 500	\$ 500	\$ 500
01-4210		663 PD 1992 Cruiser	\$ 500	\$ 272	\$ 500	\$ 500	\$ 500	\$ 500
01-4210		664 PD 2000 Cruiser	\$ 300	\$ 1,363	\$ -	\$ -	\$ -	\$ -
01-4210		666 PD 2003 Cruiser	\$ 1,000	\$ 310	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000
01-4210		670 PD Law Book Updates	\$ 500	\$ 685	\$ 500	\$ 500	\$ 500	\$ 500
01-4210		690 PD Commissioners Exp	\$ 500	\$ 112	\$ 500	\$ 500	\$ 500	\$ 500
01-4210		810 PD New Equipment	\$ 8,800	\$ 9,382	\$ 11,770	\$ 11,770	\$ 11,770	\$ 11,770
01-4210		890 PD Dare Program	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ 800
**TOTAL ** POLICE DEPT			\$ 602,111	\$ 550,794	\$ 632,076	\$ 632,076	\$ 615,246	\$ -
01-4220		110 FD Chief	\$ 45,708	\$ 45,710	\$ 47,708	\$ 45,452	\$ 45,452	\$ 45,452
01-4220		113 Captain	\$ 37,104	\$ 37,111	\$ 36,917	\$ 36,916	\$ 36,916	\$ 36,916
01-4220		114 Captain	\$ 33,899	\$ 33,815	\$ 33,989	\$ 33,484	\$ 33,484	\$ 33,484
01-4220		115 Captain	\$ 33,193	\$ 24,144	\$ 32,722	\$ 33,484	\$ 33,484	\$ 33,484
01-4220		116 Fire Fighter/Paramedic	\$ 30,509	\$ 22,059	\$ 31,175	\$ 31,171	\$ 31,171	\$ 31,171
01-4220		117 Fire Fighter/EMT I	\$ 29,186	\$ 25,307	\$ 30,368	\$ 30,371	\$ 30,371	\$ 30,371
01-4220		118 Fire Fighter/EMT B	\$ 28,099	\$ 24,037	\$ 28,932	\$ 28,925	\$ 28,925	\$ 28,925
01-4220		130 Fire Commissioners (3)	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
01-4220		140 FD Overtime	\$ 12,000	\$ 20,671	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
01-4220		190 FD Call Payroll	\$ 29,680	\$ 32,438	\$ 32,054	\$ 30,000	\$ 30,000	\$ 30,000
01-4220		192 FD Part Time Coverage	\$ 56,440	\$ 74,977	\$ 59,152	\$ 59,152	\$ 59,152	\$ 59,152

Account #	class	Account Name	2004		2005			2005	Budget Comm
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget		
01-4220	193	FD Deputy Chief	\$ 1,000	\$ 1,000	\$ 2,000	\$ 2,000	\$ 2,000	\$	2,000
01-4220	194	FD Chief Engineer	\$ 3,000	\$ 533	\$ 3,000	\$ 1,000	\$ 1,000	\$	1,000
01-4220	195	FD Clerk			\$ 5,376	\$ 5,400	\$ 5,400	\$	-
01-4220	198	FD Accrued Benefits	\$ 1,403	\$ 1,403	\$ 1,403	\$ 1,403	\$ 1,403	\$	1,403
01-4220	210	FD Health Ins	\$ 43,339	\$ 47,506	\$ 82,384	\$ 80,282	\$ 80,282	\$	80,282
01-4220	220	FD FICA	\$ 5,798	\$ 6,741	\$ 6,942	\$ 7,003	\$ 7,003	\$	7,003
01-4220	225	FD Medicare	\$ 4,977	\$ 5,112	\$ 5,302	\$ 5,115	\$ 5,115	\$	5,115
01-4220	230	FD Retirement	\$ 33,559	\$ 31,720	\$ 35,145	\$ 34,924	\$ 34,924	\$	34,924
01-4220	293	FD Uniforms	\$ 3,000	\$ 3,083	\$ 6,800	\$ 3,500	\$ 3,500	\$	2,500
01-4220	330	Ambulance Service Billing	\$ 11,600	\$ 11,585	\$ 11,982	\$ 11,982	\$ 11,982	\$	11,982
01-4220	341	FD Telephone	\$ 5,000	\$ 5,073	\$ 5,000	\$ 5,000	\$ 5,000	\$	3,700
01-4220	342	FD Pagers	\$ 475	\$ 647	\$ 475	\$ 475	\$ 475	\$	475
01-4220	343	FD Copier	\$ 800	\$ 1,029	\$ 1,000	\$ 1,000	\$ 1,000	\$	800
01-4220	345	FD Computer Exp	\$ 900	\$ 1,108	\$ 1,900	\$ 900	\$ 900	\$	900
01-4220	350	FD Medical Exp.	\$ 2,500	\$ 1,251	\$ 3,166	\$ 2,978	\$ 2,978	\$	2,978
01-4220	390	FD Alarm	\$ 2,000	\$ 2,553	\$ 8,240	\$ 6,490	\$ 6,490	\$	2,000
01-4220	391	FD Training	\$ 6,000	\$ 8,567	\$ 10,000	\$ 7,800	\$ 7,800	\$	5,000
01-4220	395	FD LRMA	\$ 19,600	\$ 19,840	\$ 23,700	\$ 23,700	\$ 23,700	\$	23,700
01-4220	410	FD Electricity	\$ 4,500	\$ 4,344	\$ 4,500	\$ 3,800	\$ 3,800	\$	4,000
01-4220	411	FD Heating Oil	\$ 5,000	\$ 4,613	\$ 5,000	\$ 5,000	\$ 5,000	\$	4,500
01-4220	430	FD Maint./Repairs	\$ 1,200	\$ 1,538	\$ 2,000	\$ 1,500	\$ 1,500	\$	1,500
01-4220	431	FD Defibrillator Maint.	\$ 2,000	\$ 845	\$ 2,000	\$ 1,000	\$ 1,000	\$	2,000
01-4220	432	FD Station Maint.	\$ 10,000	\$ 4,965	\$ 10,000	\$ 6,800	\$ 6,800	\$	5,000
01-4220	433	FD Radio Equip/Repairs	\$ 1,200	\$ 1,325	\$ 4,500	\$ 3,700	\$ 3,700	\$	2,000
01-4220	434	FD SCBA Maint.	\$ 1,200	\$ 1,775	\$ 2,950	\$ 2,850	\$ 2,850	\$	2,850

Account #	class	Account Name	2004		2005			2005	Budget Comm
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget		
01-4220	560	FD Dues/Subscriptions	\$ 700	\$ 730	\$ 800	\$ 500	\$ 500	\$ 500	500
01-4220	561	FD Fire Codes & Standards	\$ 500	\$ 36	\$ 500	\$ 200	\$ 200	\$ 400	400
01-4220	565	FD Public education	\$ -	\$ -	\$ 1,000	\$ 500	\$ 500	\$ 500	500
01-4220	610	FD Supplies	\$ 2,200	\$ 2,301	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,000	2,000
01-4220	620	FD Office Supplies	\$ 1,000	\$ 916	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	500
01-4220	625	FD Postage	\$ 500	\$ 278	\$ 500	\$ 500	\$ 500	\$ 500	500
01-4220	635	FD Gas & Diesel	\$ 3,000	\$ 3,233	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000
01-4220	660	2002 Suburban	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 500	500
01-4220	661	1972 ladder	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000
01-4220	662	1980 engine	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000
01-4220	663	1993 rescue	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,000	1,000
01-4220	664	1990 engine	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	2,000
01-4220	665	1997 ambulance	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	2,000
01-4220	666	2000 ambulance	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,500	1,500
01-4220	667	FD Vehicle Maint.	\$ 10,000	\$ 18,320	\$ -	\$ -	\$ -	\$ -	-
01-4220	668	FD Tires	\$ 2,500	\$ 2,584	\$ 2,500	\$ 1,500	\$ 1,500	\$ 1,500	1,500
01-4220	669	1996 boat	\$ 5,000	\$ 3,158	\$ 500	\$ 500	\$ 500	\$ 100	100
01-4220	680	FD Medical Supplies	\$ 1,500	\$ 2,136	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000	4,000
01-4220	681	Oxygen	\$ 13,000	\$ 9,278	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	2,000
01-4220	810	FD Tools/Equipment	\$ 2,500	\$ 363	\$ 10,054	\$ 7,500	\$ 7,500	\$ 7,500	7,500
01-4220	812	FD EMS Equipment	\$ 10,190	\$ 10,744	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	3,000
01-4220	814	FD Protective Clothing	\$ -	\$ -	\$ 10,190	\$ 10,190	\$ 10,190	\$ 7,500	7,500
01-4220	816	FD Breathing App.	\$ -	\$ -	\$ 1,550	\$ -	\$ -	\$ 1,550	1,550
TOTAL FIRE DEPT			\$ 561,859	\$ 565,900	\$ 656,476	\$ 627,048	\$ 599,518	\$ 599,518	

Account #	class	Account Name	2004		2005			2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	
01-4230	190	Forestry Payroll	\$ 500	\$ 665	\$ 665	\$ 665	\$ 665	665
01-4230	220	FO FICA	\$ 31	\$ 69	\$ 41	\$ 41	\$ 41	41
01-4230	225	FO Medicare	\$ 7	\$ 16	\$ 10	\$ 10	\$ 10	10
01-4230	292	FO Protective Clothing	\$ 1,200	\$ 25	\$ 1,200	\$ 1,200	\$ 1,200	1
01-4230	430	FO Maint/Repairs	\$ 250	\$ 701	\$ 250	\$ 250	\$ 250	1
01-4230	610	FO Materials/Supplies	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	100
01-4230	635	FO Gas	\$ 100	\$ -	\$ 100	\$ 100	\$ 100	100
01-4230	661	FO Truck	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	500
TOTAL FORESTRY			\$ 2,688	\$ 1,476	\$ 2,866	\$ 2,866	\$ 1,418	
01-4250	120	Crossing Guards (2)	\$ 7,280	\$ 5,070	\$ 7,280	\$ 7,280	\$ 7,280	7,280
01-4250	220	CG FICA	\$ 451	\$ 314	\$ 451	\$ 451	\$ 451	451
01-4250	225	CG Medicare	\$ 106	\$ 74	\$ 106	\$ 106	\$ 106	106
TOTAL CROSS GUARDS			\$ 7,837	\$ 5,458	\$ 7,837	\$ 7,837	\$ 7,837	
01-4290	190	EM Payroll Director	\$ -	\$ -	\$ 1,500	\$ -	\$ -	-
01-4290	191	Deputy Dir	\$ 1,000	\$ 500	\$ 1,000	\$ 500	\$ 500	500
01-4290	220	EM FICA	\$ 62	\$ 31	\$ 155	\$ 31	\$ 31	31
01-4290	225	EM Medicare	\$ -	\$ 7	\$ 36	\$ 7	\$ 7	7
01-4290	290	EM Travel/Meetings	\$ 500	\$ -	\$ 500	\$ -	\$ -	1
01-4290	342	EM Pager Service	\$ -	\$ 33	\$ 125	\$ -	\$ -	-
01-4290	830	CERT PROJECT	\$ 500	\$ -	\$ 500	\$ -	\$ -	-
01-4290	840	LEPC PROJECT	\$ 500	\$ -	\$ 500	\$ -	\$ -	-
TOTAL EMERGENCY MGT			\$ 2,562	\$ 572	\$ 4,316	\$ 538	\$ 538	539
TOTAL PUBLIC SAFETY			\$ 1,177,057	\$ 1,124,199	\$ 1,303,571	\$ 1,270,365	\$ 1,224,558	

Account #	class	Account Name	2004		2005		2005	
			Budget	2004 Actual	2005 Dept.	Selectmen		Budget Comm
01-4311	110	HD Superintendent	\$	45,615	\$	45,452	\$	45,452
01-4311	111	Part-time Hwy. Equip Operator			\$	7,280	\$	7,280
01-4311	112	Hwy. Equip Operator			\$	26,575	\$	26,575
01-4311	113	Hwy. Equip Operator			\$	30,808	\$	30,808
01-4311	115	HD Equip Operators (2.3)	\$	64,831	\$	66,474	\$	-
01-4311	117	HD Foreman	\$	35,737	\$	35,744	\$	35,613
01-4311	140	HD Overtime	\$	17,542	\$	9,325	\$	18,068
01-4311	210	HD Health Insurance (ER*.3)	\$	45,835	\$	46,565	\$	55,035
01-4311	220	HD FICA	\$	10,151	\$	9,484	\$	10,155
01-4311	225	HD Medicare	\$	2,374	\$	2,218	\$	2,375
01-4311	230	HD Retirement	\$	9,660	\$	9,246	\$	11,404
01-4311	292	HD Uniforms	\$	2,900	\$	3,595	\$	3,524
01-4311	341	HD Telephone	\$	1,100	\$	1,261	\$	1,100
01-4311	342	HD Pagers	\$	400	\$	318	\$	400
01-4311	343	Computer maintenance	\$	-	\$	-	\$	500
01-4311	350	Contracted Plowing Service	\$	1,500	\$	3,095	\$	3,095
01-4311	390	HD Tree Removal	\$	2,000	\$	-	\$	2,000
01-4311	391	HD Training	\$	200	\$	-	\$	1
01-4311	392	HD Line Painting	\$	750	\$	461	\$	750
01-4311	410	HD Electricity	\$	2,500	\$	2,351	\$	2,500
01-4311	411	HD Heating Oil	\$	1,000	\$	75	\$	250
01-4311	430	HD Maint/Repairs	\$	2,500	\$	301	\$	1,000
01-4311	431	HD Building Maint.	\$	5,000	\$	513	\$	7,000
01-4311	432	HD Snowplow/Sander Maint	\$	5,000	\$	6,146	\$	5,000
01-4311	433	HD Radio Maint/Repair	\$	500	\$	776	\$	500

Account #	class	Account Name	2004		2005		2005	2005	2005	2005
			Budget	Actual	2004 Actual	2005 Dept.	Selectmen	Budget Comm	Budget Comm	Budget Comm
01-4311	550	HD Printing	\$ 150	\$ 227	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150	\$ 150
01-4311	560	HD Meetings/Memberships	\$ 200	\$ 190	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200
01-4311	570	HD Equipment Hire	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
01-4311	571	HD Mowing	\$ 2,000	\$ 1,880	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
01-4311	610	HD Materials/Supplies	\$ 12,000	\$ 12,852	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
01-4311	631	HD Sidewalks	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
01-4311	635	HD Gas/Oil	\$ 15,000	\$ 16,361	\$ 16,852	\$ 16,852	\$ 16,852	\$ 16,852	\$ 16,852	\$ 16,852
01-4311	660	HD 2003 F550 1 Ton Truck	\$ 500	\$ 723	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
01-4311	661	HD 1996 Backhoe	\$ 2,730	\$ 2,515	\$ 2,590	\$ 2,590	\$ 2,590	\$ 2,590	\$ 2,590	\$ 2,590
01-4311	662	HD John Deere 955 Tractor	\$ 1,500	\$ 1,463	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
01-4311	663	HD 1998 4000 Dump Trk	\$ 5,600	\$ 2,832	\$ 2,917	\$ 2,917	\$ 2,917	\$ 2,917	\$ 2,917	\$ 2,917
01-4311	665	HD 1994 4000 Dump Trk	\$ 2,500	\$ 800	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-4311	666	HD 2001 Front End Loader	\$ 1,000	\$ 306	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
01-4311	667	HD 450E Grader	\$ 3,000	\$ 214	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
01-4311	668	HD 2001 Dump Truck	\$ 2,500	\$ 3,361	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
01-4311	669	HD 2002 F450 1 Ton Trk	\$ 1,000	\$ 1,112	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
01-4311	670	HD Sweeper	\$ 750	\$ 1,343	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
01-4311	671	HD Vacuum Truck			\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-4311	680	HD Street Signs	\$ 1,000	\$ 1,347	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
01-4311	681	HD Catch Basins	\$ 2,500	\$ 3,045	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
01-4311	682	HD Sand/Gravel	\$ 18,000	\$ 12,970	\$ 18,000	\$ 18,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
01-4311	684	HD Cold Patch	\$ 1,500	\$ 1,174	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
01-4311	685	HD Hot Patch/Shim	\$ 1,500	\$ 1,321	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
01-4311	693	HD Salt	\$ 20,000	\$ 20,969	\$ 20,425	\$ 20,425	\$ 20,425	\$ 20,425	\$ 20,425	\$ 20,425

Account # class	Account Name	2004		2005		2005	2005	2005	2005
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	Budget Comm	Budget Comm	Budget Comm
01-4311	810 HD New Equipment	\$ 1,000	\$ 2,152	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
01-4311	820 HD Miscellaneous (physicals)	\$ 390	\$ -	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390	\$ 390
01-4311	830 HD Safety Equipment	\$ 1,000	\$ 656	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
01-4311	930 HD Accrued Benefits	\$ 2,364	\$ 2,364	\$ 3,664	\$ 3,664	\$ 3,664	\$ 3,664	\$ 3,664	\$ 3,664
01-4311	940 HD Environmental	\$ 3,000	\$ 1,337	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
01-4311	941 Engineering study			\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL HIGHWAY DEPT		\$ 361,779	\$ 337,079	\$ 399,521	\$ 392,572	\$ 391,072	\$ 391,072	\$ 391,072	\$ 391,072
01-4312	360 Drainage Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4312	390 Resurfacing Roads	\$ 47,413	\$ 47,163	\$ 169,129	\$ 156,039	\$ 156,039	\$ 156,039	\$ 156,039	\$ 156,039
01-4312	391 Sidewalks/road reclamation	\$ 39,417	\$ 39,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4312	392 Road Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL HIGHWAY PROJ		\$ 86,830	\$ 86,580	\$ 169,129	\$ 156,039	\$ 156,039	\$ 156,039	\$ 156,039	\$ 156,039
01-4319	410 Street Lighting	\$ 40,000	\$ 37,569	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
01-4319	411 Street Lighting - Fixtures	\$ 500	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
01-4319	430 Bridges	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300
01-4319	440 Parking Lot Rental	\$ 1,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
TOTAL STREETS/BRIDGES		\$ 41,800	\$ 39,569	\$ 40,800	\$ 40,800	\$ 40,800	\$ 40,800	\$ 41,800	\$ 41,800

Account #	class	Account Name	2004		2005		2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4324	120	SW Attendants (4)	\$ 27,738	\$ 25,977	\$ 30,379	\$ 30,379	\$ 30,379
01-4324	220	SW FICA	\$ 1,720	\$ 1,593	\$ 1,883	\$ 1,883	\$ 1,883
01-4324	225	SW Medicare	\$ 402	\$ 373	\$ 440	\$ 440	\$ 440
01-4324	292	SW Uniforms	\$ 357	\$ -	\$ 357	\$ 357	\$ 357
01-4324	341	SW Telephone	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
01-4324	362	SW C & D/ Demolition	\$ 24,000	\$ 25,552	\$ 26,319	\$ 26,319	\$ 26,319
01-4324	363	SW Shingles/Tires	\$ -	\$ -	\$ -	\$ -	\$ -
01-4324	364	SW Recycling/Metals	\$ 1,000	\$ 664	\$ 1,000	\$ 1,000	\$ 1,000
01-4324	365	SW Haz. Waste Disposal	\$ 4,500	\$ 4,902	\$ 4,499	\$ 4,499	\$ 4,499
01-4324	366	CRSW Coop	\$ 161,000	\$ 141,170	\$ 131,410	\$ 131,410	\$ 131,410
01-4324	367	SW Hauling Service	\$ 23,000	\$ 21,560	\$ 23,000	\$ 23,000	\$ 23,000
01-4324	368	Container Rental	\$ 550	\$ -	\$ 550	\$ 550	\$ 550
01-4324	410	SW Electricity	\$ 400	\$ 569	\$ 587	\$ 587	\$ 587
01-4324	550	SW Printing	\$ 500	\$ 558	\$ 575	\$ 575	\$ 575
01-4324	560	SW Meetings/Memberships	\$ 300	\$ 450	\$ 464	\$ 464	\$ 464
01-4324	610	SW Materials/Supplies	\$ 425	\$ 826	\$ 851	\$ 851	\$ 851
01-4324	630	SW Maintenance/Repairs	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
01-4324	810	SW New Equipment	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
TOTAL RUBBISH DISPOSAL			\$ 249,392	\$ 224,193	\$ 225,813	\$ 225,813	\$ 225,813
01-4327	413	Fire Betterment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL FIRE BETTERMENT			\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
TOTAL PUBLIC WORKS			\$ 749,801	\$ 697,421	\$ 845,263	\$ 825,224	\$ 824,724

Account # class	Account Name	2004		2005		
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4411	120 Health Officer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
01-4411	191 Assistant Health Officer	\$ 700	\$ 278	\$ 700	\$ 700	\$ 700
01-4411	220 Health FICA	\$ 341	\$ 265	\$ 291	\$ 291	\$ 291
01-4411	225 Health Medicare	\$ 80	\$ 62	\$ 68	\$ 68	\$ 68
01-4411	690 Health Officers Expenses	\$ 150	\$ 83	\$ 150	\$ 150	\$ 150
	TOTAL HEALTH	\$ 5,271	\$ 4,688	\$ 5,210	\$ 5,210	\$ 5,210
01-4414	390 Humane Society	\$ 5,400	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
	Humane Society	\$ 5,400	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300
01-4415	350 NANA	\$ 19,450	\$ 19,450	\$ 19,875	\$ 19,875	\$ 19,875
01-4415	352 Plymouth Regional Clinic	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	TOTALHEALTH AGENCIES	\$ 20,450	\$ 20,450	\$ 20,875	\$ 20,875	\$ 20,875
01-4441	120 Wel Officer	\$ 12,100	\$ 12,057	\$ 11,640	\$ 11,640	\$ 11,640
01-4441	220 Wel FICA	\$ 750	\$ 748	\$ 722	\$ 722	\$ 722
01-4441	225 Wel Medicare	\$ 175	\$ 175	\$ 169	\$ 169	\$ 169
01-4441	341 Wel Telephone	\$ 1,212	\$ 1,191	\$ 1,212	\$ 1,212	\$ 1,212
01-4441	342 Wel Computer	\$ -	\$ 246	\$ 500	\$ 500	\$ 500
01-4441	560 Wel Meetings/Memberships	\$ 275	\$ 222	\$ 275	\$ 275	\$ 275
01-4441	620 Wel Office Supplies	\$ 190	\$ -	\$ 190	\$ 190	\$ 100
	TOTAL** WELFARE ADMIN	\$ 14,702	\$ 14,638	\$ 14,708	\$ 14,708	\$ 14,618

Account # class	Account Name	2004		2005		
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4445	291 Wel Food	\$ 9,000	\$ 7,218	\$ 9,000	\$ 9,000	\$ 9,000
01-4445	350 Wel Medical	\$ 6,000	\$ 9,695	\$ 9,986	\$ 9,986	\$ 9,986
01-4445	410 Wel Electricity	\$ 5,200	\$ 5,675	\$ 5,845	\$ 5,845	\$ 5,845
01-4445	411 Wel Fuel	\$ 5,000	\$ 6,546	\$ 8,183	\$ 8,183	\$ 8,183
01-4445	440 Wel Rent	\$ 52,000	\$ 77,717	\$ 80,048	\$ 80,048	\$ 80,048
01-4445	810 Wel Burials	\$ -	\$ -	\$ -	\$ -	\$ -
01-4445	820 Wel Expenses NOC(misc.)	\$ 2,900	\$ 1,478	\$ 1,522	\$ 1,522	\$ 1,522
TOTAL WELFARE SERVICES		\$ 80,100	\$ 108,329	\$ 114,584	\$ 114,584	\$ 114,584
01-4520	650 X-Mas Lights/Decorations	\$ 5,000	\$ 3,906	\$ 5,000	\$ 5,000	\$ 5,000
01-4520	890 Bristol Comm. Center (TTCC)	\$ 65,017	\$ 65,017	\$ 69,448	\$ 69,448	\$ 69,448
TOTAL RECREATION		\$ 70,017	\$ 68,923	\$ 74,448	\$ 74,448	\$ 74,448
01-4521	120 Beach Attendants	\$ 3,800	\$ 3,546	\$ 5,790	\$ 5,790	\$ 5,790
01-4521	220 Bch FICA	\$ 236	\$ 220	\$ 359	\$ 359	\$ 359
01-4521	225 Bch Medicare	\$ 55	\$ 51	\$ 84	\$ 84	\$ 84
01-4521	412 Bch Water Testing	\$ 150	\$ 120	\$ 150	\$ 150	\$ 150
01-4521	413 Bch Chemical Toilets	\$ 1,400	\$ 1,680	\$ 1,730	\$ 1,730	\$ 1,730
01-4521	430 Beach Improvements	\$ 1,000	\$ 223	\$ 1,000	\$ 1,000	\$ 1,000
01-4521	431 Avery Crouse Improvements	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000
01-4521	550 Bch Printing	\$ 325	\$ 1,068	\$ 1,100	\$ 1,100	\$ 600
01-4521	610 Bch Materials/Supplies	\$ 225	\$ 132	\$ 136	\$ 136	\$ 136
01-4521	611 Bch Ropes/Floats	\$ 600	\$ 156	\$ 900	\$ 900	\$ 900
TOTAL BEACHES		\$ 10,791	\$ 7,196	\$ 14,249	\$ 14,249	\$ 13,749

Account # class	Account Name	2004		2005		2005 Dept.	2005 Selectmen	2005 Budget Comm
		Budget	2004 Actual	2005 Dept.	2005 Selectmen			
01-4522	120 Part Time attendant	\$ 8,160	\$ 6,342	\$ 12,570	\$ 12,570	\$	\$ 12,570	\$ 12,570
01-4522	220 FICA	\$ 506	\$ 393	\$ 779	\$ 779	\$	\$ 779	\$ 779
01-4522	225 KP Medicare	\$ -	\$ 92	\$ 182	\$ 182	\$	\$ 182	\$ 182
01-4522	410 KP Electricity	\$ 1,630	\$ 1,693	\$ 1,630	\$ 1,630	\$	\$ 1,630	\$ 1,630
01-4522	430 KP Maint/Repairs	\$ 5,175	\$ 4,546	\$ 7,080	\$ 7,080	\$	\$ 7,080	\$ 7,080
01-4522	610 KP Materials/Supplies	\$ 2,000	\$ 474	\$ 2,000	\$ 2,000	\$	\$ 2,000	\$ 2,000
01-4522	820 KP Master Plan	\$ 1	\$ -	\$ 38,569	\$ 36,000	\$	\$ 36,000	\$ 36,000
**TOTAL ** KELLEY PARK		\$ 17,472	\$ 13,540	\$ 62,811	\$ 60,242	\$	\$ 60,242	\$ 60,242
01-4550	190 Librarian	\$ 18,400	\$ 15,035	\$ 16,330	\$ 16,330	\$	\$ 16,330	\$ 16,330
01-4550	191 Lib P/T Assistants	\$ 16,920	\$ 16,968	\$ 18,772	\$ 18,772	\$	\$ 18,772	\$ 18,772
01-4550	193 Lib Custodian	\$ 2,250	\$ 2,231	\$ 2,300	\$ 2,300	\$	\$ 2,300	\$ 2,300
01-4550	220 Lib FICA	\$ 2,329	\$ 2,123	\$ 2,400	\$ 2,400	\$	\$ 2,400	\$ 2,400
01-4550	225 Lib Medicare	\$ 545	\$ 496	\$ 600	\$ 600	\$	\$ 600	\$ 600
01-4550	240 Professional Development	\$ 600	\$ 1,315	\$ 600	\$ 600	\$	\$ 600	\$ 600
01-4550	341 Lib Telephone	\$ 1,200	\$ 867	\$ 1,000	\$ 1,000	\$	\$ 1,000	\$ 1,000
01-4550	343 Lib Copier	\$ 600	\$ 56	\$ 1,200	\$ 1,200	\$	\$ 1,200	\$ 1,200
01-4550	390 Lib Security	\$ 200	\$ 228	\$ 300	\$ 300	\$	\$ 300	\$ 300
01-4550	391 Lib Microfilming	\$ 300	\$ -	\$ 100	\$ 100	\$	\$ 100	\$ 100
01-4550	410 Lib Electricity	\$ 1,500	\$ 1,865	\$ 1,800	\$ 1,800	\$	\$ 1,800	\$ 1,800
01-4550	411 Lib Heating Oil	\$ 1,600	\$ 1,285	\$ 1,600	\$ 1,600	\$	\$ 1,600	\$ 1,600
01-4550	430 Lib Maint/Repairs	\$ 1,500	\$ 743	\$ 1,500	\$ 1,500	\$	\$ 1,500	\$ 750
01-4550	431 Lib Ground Maint.	\$ 900	\$ 398	\$ 700	\$ 700	\$	\$ 700	\$ 700
01-4550	560 Lib Meetings/Memberships	\$ 350	\$ 203	\$ 350	\$ 350	\$	\$ 350	\$ 350

Account # class	Account Name	2004		2005		2005	2005
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm	Budget Comm
01-4550	620 Lib Office supplies	\$ 1,000	\$ 792	\$ 1,000	\$ 1,000	\$	1,000
01-4550	640 Lib Custodial Supplies	\$ 200	\$ 185	\$ 200	\$ 200	\$	200
01-4550	670 Lib Books	\$ 10,000	\$ 9,929	\$ 11,000	\$ 11,000	\$	11,000
01-4550	671 Lib Magazines	\$ 1,000	\$ 926	\$ 1,100	\$ 1,100	\$	1,100
01-4550	672 Lib Video	\$ 500	\$ 481	\$ 500	\$ 500	\$	500
01-4550	673 Lib Passes	\$ 500	\$ 500	\$ 500	\$ 500	\$	500
01-4550	674 Lib Programs	\$ 1,500	\$ 1,468	\$ 1,500	\$ 1,500	\$	1,500
01-4550	810 Lib New Equipment	\$ 2,500	\$ 2,108	\$ 2,500	\$ 2,500	\$	2,500
TOTAL LIBRARY		\$ 66,394	\$ 60,202	\$ 67,852	\$ 67,852	\$	67,102
01-4583	880 Old Home Day	\$ 3,000	\$ 1,731	\$ 4,000	\$ 3,500	\$	3,500
01-4583	890 Patriotic Purposes	\$ 5,700	\$ 5,700	\$ 5,700	\$ 5,700	\$	5,700
TOTAL PATRIOTIC		\$ 8,700	\$ 7,431	\$ 9,700	\$ 9,200	\$	9,200
01-4611	390 Services/Scholarship	\$ 200	\$ -	\$ 200	\$ 200	\$	1
01-4611	412 Con Water Testing	\$ 275	\$ -	\$ 275	\$ 275	\$	1
01-4611	560 Con Meetings/Memberships	\$ 260	\$ 233	\$ 260	\$ 260	\$	260
01-4611	610 Con Materials/Supplies	\$ 75	\$ -	\$ 75	\$ 75	\$	1
**TOTAL ** CONS. COMMISSION		\$ 810	\$ 233	\$ 810	\$ 810	\$	263

Account #	class	Account Name	2004		2005		2005
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
01-4652	570	Tri-Co Community Action	\$ 1,800	\$ -	2,000	\$ 2,000	\$ 2,000
01-4652	571	Grafton city Senior Citizens Council	\$ 7,000	\$ 7,000	7,000	\$ 7,000	\$ 7,000
01-4652	572	LR Community Service C.	\$ 500	\$ 500	500	\$ 500	\$ 500
01-4652	573	Voices Against Violence	\$ 1,550	\$ 1,550	1,798	\$ 1,798	\$ 1,798
01-4652	575	GENESIS	\$ 3,792	\$ 3,792	3,935	\$ 3,935	\$ 3,000
01-4652	576	ACORN		\$ 200			\$ 200
TOTAL SOCIAL SERVICES			\$ 14,642	\$ 12,842	\$ 15,233	\$ 15,233	\$ 14,498
TOTAL PUBLIC SERVICES			\$ 314,749	\$ 323,773	\$ 405,779	\$ 402,710	\$ 400,089
01-4711	985	Rte 104 Bridge Proj. Prin.	\$ 30,000	\$ 30,000	30,000	\$ 30,000	\$ 30,000
TOTAL PRINCIPAL L/T DEBT			\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
01-4712	985	Rte 104 Bridge Proj. Prin.	\$ 3,150	\$ 3,150	3,150	\$ 3,150	\$ 3,150
TOTAL INTEREST L/T DEBT			\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,150	\$ 3,150
01-4723	830	TAX Interest	\$ 1	\$ -	-	\$ -	\$ -
TOTAL TAX			\$ 1	\$ -	\$ -	\$ -	\$ -
TOTAL DEBT SERVICE			\$ 33,151	\$ 33,150	\$ 33,150	\$ 33,150	\$ 33,150

Account # class	Account Name	2004		2005			2005	2005
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm		
01-4801	810 Grant 1 (PD)	\$ 7,000	\$ -	\$ 1	\$ 1	\$ 1		1
	811 Grant 2 (FD)	\$ 1,800	\$ -	\$ 7,400	\$ 7,400	\$ 7,400		7,400
	812 Grant 3	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		1
	813 Grant 4	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		1
	814 Grant 5	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		1
	815 Grant 6	\$ 1	\$ -	\$ 1	\$ 1	\$ 1		1
TOTAL GRANTS		\$ 8,804	\$ -	\$ 7,405	\$ 7,405	\$ 7,405		7,405
01-4901	722 Multi-use Path	\$ -	\$ 5,835	\$ -	\$ -	\$ -		-
01-4901	733 Study Sewer to Lake	\$ -	\$ 5,079	\$ -	\$ -	\$ -		-
01-4901	734 Purchase property	\$ 63,000	\$ -	\$ -	\$ -	\$ -		-
01-4901	735 Bridge Study (Central Street Bridge)	\$ 20,000	\$ 5,318	\$ 155,000	warrant article	warrant article		warrant article
01-4901	731 Wastewater Chlorination/dechlorinati	\$ 34,995	\$ -	\$ 11,995	\$ 11,995	\$ 11,995		11,995
01-4901	723 Library Expansion			\$1,500,000	warrant article	warrant article		warrant article
01-4901	724 Police Building Study			\$ 20,000	warrant article	warrant article		warrant article
01-4901	764 Sewer bond payment	\$ 22,000	\$ 22,000	\$ 21,000	warrant article	warrant article		warrant article
TOTAL CAPITAL PROJECTS		\$ 139,995	\$ 38,232	\$1,707,995	\$ 11,995	\$ 11,995		11,995

Account # class	Account Name	2004		2005			2005	2005	2005
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm			
01-4902	760 Police Cruiser	\$ 25,500	\$ 23,802	\$ -	\$ -	\$ -			
01-4902	762 Street Sweeper	\$ 50,000	\$ 45,008	\$ -	\$ -	\$ -			
01-4902	768 Ambulance Repair	\$ 2,858	\$ 1,115	\$ -	\$ -	\$ -			
01-4902	761 New Highway Tractor			\$ 28,500	\$ 28,500	\$ 28,500			
01-4902	763 Police Computer System			\$ 63,285	warrant article	warrant article			
01-4902	767 FD Pumper			\$ 245,000	warrant article	warrant article			
01-4902	768 FD Ambulance			\$ 150,000	warrant article	warrant article			
01-4902	762 Water collection system			\$ 15,000	warrant article	warrant article			
01-4902	760 Broad cast			\$ 1,000	warrant article	warrant article			
**CAPITAL ** EQUIPMENT		\$ 78,358	\$ 69,925	\$ 502,785	\$ 28,500	\$ 28,500			
01-4909	720 Highway Storage Shed	\$ 35,250	\$ 35,121	\$ -	\$ -	\$ -			
01-4909	721 DES Study		\$ -	\$ -	\$ -	\$ -			
01-4909	730 Wastewater - Design & Construction		\$ -	\$ 600,000	warrant article	warrant article			
01-4909	731 Wastewater - Chlorin/Dechlorin	\$ 22,000	\$ 121,615						
TOTAL OTHER CAP OUTLAY		\$ 57,250	\$ 156,736	\$ 600,000	\$ -	\$ -			
TOTAL CAPITAL EXPEND		\$ 275,603	\$ 264,892	\$ 2,810,780	\$ 40,495	\$ 40,495			
GENERAL FUND		\$ 3,210,973	\$ 2,997,434	\$ 6,155,451	\$ 3,288,878	\$ 3,234,578			

Account #	class	Account Name	2004 Budget	2004 Actual	2005 Dept.	2005 Selectmen	2005 Budget Comm
SEWER & WATER							
05-4326		110 Sew Superintendent	\$ 22,866	\$ 22,867	\$ 15,142	\$ 15,142	\$ 15,142
05-4326		113 Sew Chief Operator	\$ 23,148	\$ 21,851	\$ 24,125	\$ 24,125	\$ 24,125
05-4326		114 Sew Shared Laborer	\$ 7,300	\$ 7,298	\$ 7,282	\$ 7,282	\$ 7,282
05-4326		115 Sew/Wat Operator	\$ 8,471	\$ 8,416	\$ 8,399	\$ 8,399	\$ 8,399
05-4326		116 Sew Operator 2	\$ 20,101	\$ 13,306	\$ 21,376	\$ 21,376	\$ 21,376
05-4326		117 Sew Office Manager	\$ 17,860	\$ 17,880	\$ 11,880	\$ 11,880	\$ 11,880
05-4326		130 Sew Treasurer	\$ 520	\$ 515	\$ 520	\$ 520	\$ 520
05-4326		131 Sew Commissioners (3)	\$ 3,200	\$ 3,000	\$ 3,200	\$ 3,200	\$ 3,200
05-4326		140 Sew Overtime	\$ 6,000	\$ 4,448	\$ 5,000	\$ 5,000	\$ 5,000
05-4326		141 Sew Parttime Help	\$ -	\$ 154	\$ 200	\$ 200	\$ 200
05-4326		198 Sew Accrued Benefits	\$ 1,312	\$ 1,312	\$ 2,400	\$ 2,400	\$ 2,400
05-4326		210 Sew Health Ins.	\$ 28,241	\$ 25,832	\$ 30,000	\$ 30,000	\$ 30,000
05-4326		220 Sew FICA	\$ 6,787	\$ 6,423	\$ 6,022	\$ 6,022	\$ 6,022
05-4326		225 Sew Medicare	\$ 1,587	\$ 1,502	\$ 1,224	\$ 1,224	\$ 1,224
05-4326		230 Sew Retirement	\$ 6,459	\$ 6,084	\$ 6,007	\$ 6,007	\$ 6,007
05-4326		240 Sew Training/Certification	\$ 500	\$ 453	\$ 550	\$ 550	\$ 550
05-4326		250 Sew Unemployment	\$ 70	\$ -	\$ 70	\$ 70	\$ 70
05-4326		260 Sew Workers Comp.	\$ 1,860	\$ 2,582	\$ 3,525	\$ 3,525	\$ 3,525
05-4326		290 Sew Travel	\$ -	\$ -	\$ 100	\$ 100	\$ 100
05-4326		292 Sew Uniforms	\$ 1,000	\$ 1,134	\$ 1,800	\$ 1,800	\$ 1,800
05-4326		293 Sew Safety Boots	\$ 235	\$ 226	\$ 250	\$ 250	\$ 250
05-4326		301 Sew Audit	\$ 2,500	\$ 2,450	\$ 2,500	\$ 2,500	\$ 2,500

Account #	class	Account Name	2004		2005		
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
05-4326	310	Sew Engineering	\$ 1,500	\$ 140	\$ 1,500	\$ 1,500	\$ 1,500
05-4326	320	Sew Legal	\$ 50	\$ -	\$ 50	\$ 50	\$ 50
05-4326	341	Sew Telephone	\$ 1,300	\$ 1,465	\$ 1,500	\$ 1,500	\$ 1,500
05-4326	342	Sew Computer	\$ 600	\$ 599	\$ 800	\$ 800	\$ 800
05-4326	343	Sew Copier	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
05-4326	344	Sew Pagers	\$ 200	\$ 145	\$ 200	\$ 200	\$ 200
05-4326	360	Sew Mowing	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
05-4326	361	Sew Paving	\$ 400	\$ 241	\$ 400	\$ 400	\$ 400
05-4326	370	Sew Sludge Disposal	\$ 10,000	\$ 17,628	\$ 20,000	\$ 20,000	\$ 20,000
05-4326	390	Sew Lab Services	\$ 7,000	\$ 2,725	\$ 7,000	\$ 7,000	\$ 7,000
05-4326	391	Sew Contracted Service	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
05-4326	410	Sew Electricity	\$ 27,000	\$ 36,375	\$ 37,000	\$ 37,000	\$ 37,000
05-4326	411	Sew Heating Fuel	\$ 2,300	\$ 2,329	\$ 2,700	\$ 2,700	\$ 2,700
05-4326	430	Sew Maint/Repairs	\$ 8,000	\$ 7,888	\$ 10,000	\$ 10,000	\$ 10,000
05-4326	480	Sew Prop/Liab Ins.	\$ 8,000	\$ 8,141	\$ 9,000	\$ 9,000	\$ 9,000
05-4326	481	Sew Ins: Deductible	\$ 500	\$ -	\$ 500	\$ 500	\$ 500
05-4326	550	Sew Advertising	\$ 200	\$ 261	\$ 300	\$ 300	\$ 300
05-4326	560	Sew Meetings/Memberships	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
05-4326	610	Sew Materials/Supplies	\$ 8,500	\$ 6,450	\$ 8,500	\$ 8,500	\$ 8,500
05-4326	620	Sew Office Supplies	\$ 600	\$ 445	\$ 800	\$ 800	\$ 800
05-4326	625	Sew Postage	\$ 800	\$ 822	\$ 850	\$ 850	\$ 850
05-4326	635	Sew Gas/Fuel	\$ 1,600	\$ 1,331	\$ 1,500	\$ 1,500	\$ 1,500
05-4326	637	Sew UV Disinfection	\$ 7,000	\$ 6,963	\$ 7,000	\$ 7,000	\$ 7,000
05-4326	660	Sew 1997 f250 Truck	\$ 400	\$ 32	\$ 400	\$ 400	\$ 400
05-4326	661	Sew 1996 F150 Truck	\$ 400	\$ 10	\$ 400	\$ 400	\$ 400

Account #	class	Account Name	2004		2005				2005	Budget Comm
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget	2005		
05-4326		662 Sew 1985 1 Ton Truck	\$ 400	\$ 10	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	400
05-4326		663 Sew 1986 580E Backhoe	\$ 500	\$ 95	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	500
05-4326		680 Sew Chemicals	\$ 4,000	\$ 4,125	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	4,500
05-4326		690 PW Commissioner's Exp.	\$ 50	\$ 18	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50	50
05-4326		730 Sew Cap Reserve - equipment	\$ 10,000	\$ 9,450	\$ -	\$ -	\$ -	\$ -	\$ -	-
05-4326		810 Sew New Equipment	\$ 6,600	\$ 6,127	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000	17,000
05-4326		986 Sew Upgrade Bond	\$ 63,135	\$ 63,135	\$ 60,120	\$ 60,120	\$ 60,120	\$ 60,120	\$ 60,120	60,120
05-4327		930 Capitol Reserve Transfer	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	15,000
TOTAL SEWER OPERATIONS			\$ 332,802	\$ 326,435	\$ 361,292	\$ 361,292	\$ 361,292	\$ 361,292	\$ 361,292	361,292
TOTAL SEWER			\$ 332,802	\$ 326,435	\$ 361,292	\$ 361,292	\$ 361,292	\$ 361,292	\$ 361,292	361,292
07-4331		110 Wat Superintendent	\$ 22,866	\$ 22,867	\$ 30,284	\$ 30,284	\$ 30,284	\$ 30,284	\$ 30,284	30,284
07-4331		111 SEW CHIEF OPERATOR	\$ 7,716	\$ 6,994	\$ 8,041	\$ 8,041	\$ 8,041	\$ 8,041	\$ 8,041	8,041
07-4331		113 Wat Operator 1	\$ -	\$ 289	\$ -	\$ -	\$ -	\$ -	\$ -	-
07-4331		114 Wat Shared Laborer	\$ 7,300	\$ 7,391	\$ 7,282	\$ 7,282	\$ 7,282	\$ 7,282	\$ 7,282	7,282
07-4331		115 Wat/Sew Operator	\$ 25,823	\$ 25,247	\$ 25,198	\$ 25,198	\$ 25,198	\$ 25,198	\$ 25,198	25,198
07-4331		116 SEW OPERATOR II	\$ 6,700	\$ 4,396	\$ 7,125	\$ 7,125	\$ 7,125	\$ 7,125	\$ 7,125	7,125
07-4331		117 Wat Office Manager	\$ 17,860	\$ 17,930	\$ 23,760	\$ 23,760	\$ 23,760	\$ 23,760	\$ 23,760	23,760
07-4331		130 Wat Treasurer	\$ 520	\$ 515	\$ 520	\$ 520	\$ 520	\$ 520	\$ 520	520
07-4331		131 Wat Commissioners (3)	\$ 3,200	\$ 3,400	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	3,200
07-4331		140 Wat Overtime	\$ 3,780	\$ 4,430	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	5,000
07-4331		191 Wat Part Time Help	\$ 207	\$ 154	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	300
07-4331		198 Wat Accrued Benefits	\$ 1,421	\$ 1,421	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	2,400
07-4331		210 Wat Health Insurance	\$ 19,690	\$ 18,846	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000	27,000

Account #	class	Account Name	2004		2005		
			Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm
07-4331		220 Wat FICA	\$ 5,950	\$ 5,809	\$ 6,845	\$ 6,845	\$ 6,845
07-4331		225 Wat Medicare	\$ 1,392	\$ 1,359	\$ 1,605	\$ 1,605	\$ 1,605
07-4331		230 Wat Retirement	\$ 5,662	\$ 5,433	\$ 6,925	\$ 6,925	\$ 6,925
07-4331		240 Wat Training/Certification	\$ 800	\$ 365	\$ 850	\$ 850	\$ 850
07-4331		250 Wat Unemployment	\$ 70	\$ -	\$ 70	\$ 70	\$ 70
07-4331		260 Wat Workers Comp.	\$ 1,200	\$ 1,434	\$ 1,959	\$ 1,959	\$ 1,959
07-4331		290 Water Travel	\$ -	\$ -	\$ 100	\$ 100	\$ 100
07-4331		292 Wat Uniforms	\$ 1,000	\$ 1,134	\$ 1,800	\$ 1,800	\$ 1,800
07-4331		293 Wat Safety Boots	\$ 235	\$ 226	\$ 250	\$ 250	\$ 250
07-4331		301 Wat Audit	\$ 2,500	\$ 2,450	\$ 2,500	\$ 2,500	\$ 2,500
07-4331		310 Wat Engineering	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
07-4331		320 Wat Legal	\$ 100	\$ 1,750	\$ 1,800	\$ 1,800	\$ 1,800
07-4331		341 Wat Telephone	\$ 2,200	\$ 2,676	\$ 2,700	\$ 2,700	\$ 2,700
07-4331		342 Wat Computer	\$ 600	\$ 499	\$ 800	\$ 800	\$ 800
07-4331		343 Wat Copier	\$ 450	\$ 450	\$ 450	\$ 450	\$ 450
07-4331		344 Wat Pagers	\$ 200	\$ 145	\$ 200	\$ 200	\$ 200
07-4331		360 Wat Mowing	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
07-4331		361 Wat Paving	\$ 400	\$ 332	\$ 400	\$ 400	\$ 400
07-4331		390 Wat Lab Services	\$ 7,000	\$ 2,318	\$ 5,000	\$ 5,000	\$ 5,000
07-4331		391 Wat Misc. Contracted Serv.	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700
07-4331		393 Parco Valve Service	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
07-4331		394 Meter Testing	\$ 300	\$ -	\$ 300	\$ 300	\$ 300
07-4331		395 Control Valve Service	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750
07-4331		410 Wat Electricity	\$ 17,500	\$ 19,420	\$ 19,500	\$ 19,500	\$ 19,500
07-4331		411 Wat Heating Fuel	\$ 2,200	\$ 3,216	\$ 3,300	\$ 3,300	\$ 3,300

Account # class	Account Name	2004		2005			2005	2005	2005
		Budget	2004 Actual	2005 Dept.	Selectmen	Budget Comm			
07-4331	430 Wat Maintenance/Repairs	\$ 7,000	\$ 4,531	\$ 9,000	\$ 9,000	\$ 9,000			
07-4331	480 Wat Prop/Liab. Ins.	\$ 7,000	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000			
07-4331	481 Wat Ins. Deductible	\$ 500	\$ -	\$ 500	\$ 500	\$ 500			
07-4331	550 Wat Advertising/Printing	\$ 200	\$ 447	\$ 500	\$ 500	\$ 500			
07-4331	560 Wat Meetings/Memberships	\$ 300	\$ 323	\$ 350	\$ 350	\$ 350			
07-4331	610 Wat Materials/Supplies	\$ 10,000	\$ 7,727	\$ 10,000	\$ 10,000	\$ 10,000			
07-4331	620 Wat Office Supplies	\$ 600	\$ 445	\$ 800	\$ 800	\$ 800			
07-4331	625 Wat Postage	\$ 800	\$ 822	\$ 850	\$ 850	\$ 850			
07-4331	635 Wat Gas/Fuel	\$ 1,600	\$ 1,331	\$ 1,500	\$ 1,500	\$ 1,500			
07-4331	652 Wat Hydrant Maint.	\$ 750	\$ 640	\$ 750	\$ 750	\$ 750			
07-4331	660 1997 F250 Truck	\$ 400	\$ 395	\$ 400	\$ 400	\$ 400			
07-4331	661 1996 F150 Truck	\$ 400	\$ 443	\$ 400	\$ 400	\$ 400			
07-4331	662 1985 1 Ton Truck	\$ 400	\$ 55	\$ 400	\$ 400	\$ 400			
07-4331	663 1986 580E Backhoe	\$ 500	\$ 230	\$ 500	\$ 500	\$ 500			
07-4331	680 Wat Chemicals	\$ 5,500	\$ 6,320	\$ 6,500	\$ 6,500	\$ 6,500			
07-4331	683 Wat Corrosion Ctrl.	\$ 600	\$ -	\$ 600	\$ 600	\$ 600			
07-4331	690 Wat Commissioners Exp.	\$ 50	\$ 18	\$ 50	\$ 50	\$ 50			
07-4331	810 Wat New Equipment	\$ 13,100	\$ 10,244	\$ 17,000	\$ 17,000	\$ 17,000			
07-4331	930 Wat Capital Reserve	\$ 12,000	\$ 12,000	\$ 12,500	\$ 12,500	\$ 12,500			
07-4331	980 Wat Sys bond	\$ 22,615	\$ 22,615	\$ 17,072	\$ 17,072	\$ 17,072			
07-4331	980 Water Cap Outlay Other	\$ -	\$ -	\$ -	\$ -	\$ -			
07-4331	986 Wat Tank Bond	\$ -	\$ -	\$ -	\$ -	\$ -			

Account # class	Account Name	2004		2005		2005 Dept.	2005 Selectmen	2005 Budget Comm
		Budget	2004 Actual	Budget	2004 Actual			
	**TOTAL ** WATER OPERATIONS	\$ 256,308	\$ 241,634	\$ 290,286	\$ 290,286	\$	290,286	\$ 290,286
	**TOTAL ** WATER	\$ 256,309	\$ 241,634	\$ 290,286	\$ 290,286	\$	290,286	\$ 290,286
	**Total Enterprise Funds	\$ 589,111	\$ 568,069	\$ 651,578	\$ 651,578	\$	651,578	\$ 651,578
	** Budget Total	\$ 3,800,084	\$ 3,565,503	\$ 6,807,029	\$ 3,940,456	\$	3,886,156	\$ 3,886,156

Sources of Revenue

		Estimated 2004	actual YTD 2004	Estimated 2005
Licenses & permits				
01-1940-340	MV Registrations			
	Total	\$ -	\$ -	
Income from Departments				
01-1950-355	SW Tip/haul fees			
	Total	\$ -	\$ -	
Other Financing sources				
01-1970-355	Proceeds Bonds & L/T Notes			
	Total	\$ -	\$ -	
Revenue from taxes				
01-3110-100	Property Taxes Net Overlay	\$ -		
01-3120-100	Land Use Tax	\$ 32,000.00		\$ 15,000.00
01-3185-100	Yield Tax	\$ 15,000.00	\$ 9,885.62	\$ 15,000.00
01-3186-100	Payment in Lieu of Taxes			
01-3187-100	Gravel Tax	\$ 314.00		
01-3190-100	Property Interest Tax	\$ 20,000.00	\$ 26,141.67	\$ 23,000.00
01-3190-200	Taxed exemption Int/Costs (18%)	\$ 23,000.00	\$ 32,364.82	\$ 27,000.00
	Total	\$ 90,314.00	\$ 68,392.11	\$ 80,000.00
From Licenses, Permits, and Fees				
01-3210-100	Business Licenses	\$ 100.00	\$ 205.00	\$ 150.00
01-3210-200	UCC- Fees Town Clerk	\$ 1,500.00	\$ 1,280.00	\$ 1,000.00
01-3210-210	Vitals/Marriage Lic fees Town	\$ 1,000.00	\$ 1,167.00	\$ 1,000.00
01-3220-100	MV Registrations	\$ 400,000.00	\$ 472,859.34	\$ 450,000.00
01-3230-100	Building Permits	\$ 3,000.00	\$ 6,525.00	\$ 3,200.00
01-3290-100	Dog Lic/Penalties	\$ 3,000.00	\$ 2,621.00	\$ 3,000.00
01-3290-150	Wetlands Permit Fees	\$ -	\$ 60.00	
01-32-90-200	Boat Registrations	\$ 11,000.00	\$ 11,924.31	\$ 11,500.00
01-3290-250	Propane Tank Disposal	\$ 200.00	\$ 259.00	\$ 200.00
01-3290-300	Dump Stickers	\$ 3,500.00	\$ 4,528.00	\$ 4,000.00
01-3290-350	Shingle Disposal	\$ 2,500.00	\$ 2,235.00	\$ 2,000.00
01-3290-400	Income from Metals	\$ 4,000.00	\$ 3,061.83	\$ 3,000.00
01-3290-450	Advanced Recyclino	\$ -	\$ 8,248.94	\$ 6,000.00
01-3290-500	Income from Tires Fees	\$ 800.00	\$ 1,720.00	\$ 1,000.00
01-3290-550	C&D	\$ 1,500.00	\$ 1,814.00	\$ 1,500.00
01-3290-600	Beach Permits	\$ 6,000.00	\$ 5,790.00	\$ 5,500.00
01-3290-650	Wulamet Rd Water Hook up Fees	\$ -		
01-3290-700	Boiler Permits	\$ 250.00	\$ 240.00	\$ 200.00
01-3290-750	Restitution to Fire Dept		\$ 333.16	
01-3290-800	Current Use Taxes	\$ -		
01-3290-900	TC/TX Fees	\$ -	\$ 9.00	
	Other Sources	\$ -		
	Total	\$ 438,350.00	\$ 524,880.58	\$ 493,250.00

		Estimated 2004	actual YTD 2004	Estimated 2005
From State of NH				
01-3351-100	Shared Revenue Block Grant	\$ 30,000.00	\$ 67,338.00	\$ 67,338.00
01-3351-200	Rooms/ Meals Tax	\$ 91,000.00	\$ 104,024.60	\$ 100,000.00
01-3352-100	CH 17 Admin Costs	\$ -		
01-3353-100	Highway Block Grant	\$ 75,048.81	\$ 78,414.61	\$ 80,527.12
01-3356-100	Forest Reimbursement	\$ -	\$ 521.30	
01-3357-100	Flood Control	\$ 30,900.00		\$ 30,900.00
01-3358-100	Bulletproof Vest Reimburse		\$ 3,060.00	
01-3358-150	PD Manpower Grant	\$ -		
01-3359-100	Rt 104 Bridge State Aid	\$ 22,045.00	\$ 86,839.00	\$ -
01-3359-200	Dare Grant Reimbursements	\$ -		
01-3359-210	Rural Development Reimb	\$ -	\$ 114,561.41	
01-3359-220	State DES Grant	\$ 22,045.00	\$ -	
01-3359-221	State DES Grant - Chlor/Dechlor	\$ 11,995.00		\$ 11,995.00
01-3359-221	State DES Grant - Sewer Upgrade		\$ 19,047.00	
01-3359-230	Federal Funds	\$ -		
01-3359-350	State Revenue FEMA	\$ -		
01-3359-400	State Revenue Other	\$ 100.00	\$ 7,369.74	\$ 6,000.00
01-3360-100	Bike Path	\$ -		
01-3360-200	Central Street Bridge Reimb	\$ 16,000.00		\$ -
	Total	\$ 318,180.81	\$ 462,128.66	\$ 296,760.12
Charges for Services				
01-3401-100	Highway Dept	\$ 1,800.00	\$ 6,184.88	\$ 5,000.00
01-3401-200	Police Dept	\$ 1,200.00	\$ 10,891.80	\$ 7,000.00
01-3401-210	Police Outside Details	\$ 6,000.00	\$ 5,615.00	\$ 5,000.00
01-3401-230	PD Parking Tickets	\$ 1,500.00	\$ 8,489.00	\$ 6,000.00
01-3401-250	Ambulance Patient Receipts	\$ 150,000.00	\$ 188,732.67	\$ 150,000.00
01-3401-255	Ambulance Member Fees	\$ 64,556.00	\$ 69,048.00	\$ 60,000.00
01-3401-300	Planning Dept	\$ 450.00	\$ 1,137.80	\$ 450.00
01-3401-350	Zoning Dept	\$ 2,500.00	\$ 1,422.40	\$ 1,200.00
01-3401-400	SW Tip/Hauling Fees	\$ 68,000.00	\$ 77,170.66	\$ 70,000.00
01-3401-500	Copies Checklist	\$ 1,200.00	\$ 1,022.44	\$ 900.00
	Riembursemet of legal fees		\$ 7,000.00	
01-3401-600	Welfare Reimb	\$ 50.00	\$ 11,413.58	\$ 5,000.00
01-3401-700	Fire Inspection Receipts	\$ 30.00		
01-3401-750	Plumbing/Electrical Insp			
	Total	\$ 297,286.00	\$ 388,128.23	\$ 310,550.00
Miscellaneous Sources				
01-3501-100	Sale of Town Property	\$ 1,000.00	\$ 38,675.00	\$ 1,000.00
01-3502-100	Interest on Deposits	\$ 9,000.00	\$ 11,206.56	\$ 9,500.00
01-3503-200	Kelley Park Rental	\$ 16,000.00	\$ 8,000.00	\$ 8,000.00
01-3506-100	Insurance Refunds/Dividends	\$ -	\$ 2,473.57	\$ 2,500.00
01-3508-050	Library Return Approp	\$ -		
01-3508-100	Library Revenue	\$ -	\$ 320.61	
01-3508-200	Library Rebates		\$ 300.00	
01-3509-100	Other Sources	\$ -	\$ 308.11	\$ 300.00
	Total	\$ 26,000.00	\$ 61,283.85	\$ 21,300.00
Interfund Operating Transfers				
01-3913-100	Transfer form Capitol Proj	\$ -		
01-3914-100	Water Depart	\$ 265,730.00	\$ 307,464.46	\$ 293,370.00
01-3914-200	Sewer Dept	\$ 347,737.00	\$ 366,136.24	\$ 359,618.00
01-3914-300	Ambulance Dept			
01-3914-400	Proceeds from Bonds	\$ -		
01-3915-100	Capitol Reserve Withdrawals	\$ -		
	Total	\$ 613,467.00	\$ 673,600.70	\$ 652,988.00
Other Financing Sources				
01-3934-100	Proceeds bonds/LT Notes			
01-3939-100	Budgetary Use of Fund Balance			
	Total General Fund	\$ 1,783,597.81	\$ 2,178,414.13	\$ 1,854,848.12
	Surplus to reduce taxes			

Sources of Revenue (continued)

		Estimated 2004	actual YTD 2004	Estimated 2005
Revenue from Taxes Sewer				
05-3100-500	Customers	\$ 280,000.00	\$ 307,594.64	\$ 294,000.00
05-3100-501	Initial Service	\$ 1,200.00	\$ 3,000.00	\$ 3,600.00
01-3100-502	Misc Revenue			
01-3100-503	Misc Reimb			
01-3100-504	Interest	\$ 1,600.00	\$ 2,675.60	\$ 1,300.00
01-3100-505	Chlor/Dechlor Revenue		\$ 1,416.15	
01-3100-506	Trans from Capitol Res	\$ 10,000.00	\$ 4,451.00	\$ 17,000.00
01-3100-507	Reimb Material		\$ 3,751.85	\$ 1,000.00
01-3100-508	Application Fees	\$ 90.00	\$ 90.00	\$ 180.00
01-3100-509	Transfer from Town	\$ 22,000.00	\$ 22,000.00	\$ 21,000.00
01-3100-510	Transfer from Capital Reserve	\$ 10,000.00		
05-3100-511	Labor Reimb	\$ 400.00		\$ -
01-3100-516	Late Fees	\$ 1,400.00	\$ 140.00	\$ 1,400.00
01-3100-517	Industrial Permit Fees	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
01-3100-519	R/V Dumping	\$ 200.00	\$ 170.00	\$ 200.00
01-3100-520	Holding Tank Handling		\$ -	
01-3100-521	State Subsidy (System)			
01-3100-522	DES Grant Upgrade	\$ 19,047.00	\$ 19,047.00	\$ 18,138.00
01-3100-523	DES Grant Belt Filter Press			
01-3100-524	DES Grant Belt Press			
Total		\$ 347,737.00	\$ 366,136.24	\$ 359,618.00

Revenue from Taxes Water				
07-3020-500	Customers	\$ 222,000.00	\$ 233,735.68	\$ 235,000.00
07-3020-501	Initial Service	\$ 5,000.00	\$ 26,050.00	\$ 5,000.00
07-3020-503	Misc Revenue	\$ -	\$ 2,745.00	
07-3020-504	Interest	\$ 2,500.00	\$ 1,942.37	\$ 1,000.00
07-3020-505	Gas Tax Refund		\$ -	
07-3020-506	Cap Reserve Reimb		\$ -	\$ 17,000.00
07-3020-507	Reimb Materials	\$ 500.00	\$ 2,732.91	\$ 1,000.00
07-3020-508	Water Application Fee	\$ 130.00	\$ 510.00	\$ 360.00
07-3020-509	Water Shut Off Fee	\$ 100.00		\$ 40.00
07-3020-510	Water Turn On Fee	\$ 500.00	\$ 1,055.00	\$ 500.00
07-3020-511	Water Labor Charge			
07-3020-512	Water Testing Fee			
07-3020-513	Water Transfer Fee	\$ 550.00	\$ 708.00	\$ 550.00
07-3020-514	Fire Betterment	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
07-3020-516	Backflow Testing Fees	\$ 2,200.00	\$ 2,270.00	\$ 2,000.00
07-3020-517	Water Late Fees	\$ 4,500.00	\$ 5,405.35	\$ 3,100.00
07-3020-518	Seasonal Customers	\$ 15,500.00	\$ 17,605.15	\$ 15,500.00
07-3020-519	Seasonal On/Off Fees	\$ 2,200.00	\$ 2,575.00	\$ 2,200.00
07-3020-520	State Reimb			
07-3020-521	Reconnect Fee			
07-3020-522	Pool filling	\$ 50.00	\$ 130.00	\$ 120.00
07-3020-550	Use of Fund Balance			
Total		\$ 265,730.00	\$ 307,464.46	\$ 293,370.00

Notes:

TOWN OF BRISTOL

Fire Truck Committee

FINAL REPORT



Following the 2004 Town Meeting, the Select Board formed a Committee to evaluate the acquisition of a new fire truck for the Bristol Fire Department. The Committee was charged with the following duties:

- Assess the needs of the community to determine what type of truck should be acquired;
- Evaluate how the truck should be equipped;
- Explore alternative suppliers;
- Consider cost, warranties, industry standards and future maintenance;
- Suggest how the acquisition should be financed; and
- Determine whether grants or public funds are available to offset the cost.

The Committee met during the summer and received extensive information from the Fire Commissioners, Fire Chief, and department personnel. A tour of the Department and inspection of each piece of equipment was made.

We, the duly appointed members of the Fire Truck Committee for the Town of Bristol, having performed our requested duties, herewith submit our Final Report to the Select Board members.

FINDINGS**BACKGROUND**

1. The Bristol Fire Department (BFD) currently operates five vehicles which it utilizes in its fire-fighting activities:
 - a. 1989 Pierce Pumper / Tanker (known as Engine 4)
 - i. 1250 gallons per minute (gpm) pump
 - ii. 2500 gallon tank
 - iii. 1,644 engine hours
 - iv. 18,245 miles
 - v. carries four people
 - b. 1980 American LaFrance Pumper (known as Engine 2)
 - i. 1,250 gpm pump
 - ii. 750 gallon tank
 - iii. 2,897 engine hours
 - iv. 15,383 miles
 - v. carries four people
 - c. 1972 American LaFrance Ladder (known as Ladder 1)
 - i. 1,250 gpm pump
 - ii. 300 gallon tank
 - iii. 100 foot aerial ladder
 - iv. 10,424 engine hours
 - v. 34,967 miles
 - vi. carries four people
 - d. 1993 Ford F-350 Rescue Vehicle (known as Rescue 1)
 - i. aluminum walk-in box
 - ii. carries cascade system and rescue equipment
 - iii. 5,168 miles
 - iv. carries two people

- e. 2003 Chevrolet Staff Vehicle (known as Command 1)
 - i. used as command center
 - ii. 8,000 miles
 - iii. carries four people
- 2. The BFD does not currently have a forestry vehicle. The Department was using a retired Seagrave/Ford Fire Engine (formerly known as Engine 3) as a forestry vehicle until it was sold at auction in 2004.
- 3. The BFD has a 1996 Zodiac inflatable boat with a 25 horsepower motor for use in water rescues.
- 4. The BFD owns two ambulances; a 2000 E-450 Road Rescue (known as Ambulance 1) with 80,636 miles and an 1997 E-350 Van (known as Ambulance 2) with 73,761 miles.
- 5. All of the BFD vehicles are housed at the Lake Street station which includes:
 - a. Four bays (one used by ambulances; three used by fire vehicles)
 - b. Side door (used by rescue vehicle)
 - c. Hose tower
 - d. Dormitory space with two bedrooms and lounge area
 - e. Intern quarters (under renovation)
 - f. Kitchen
 - g. Meeting Room
 - h. Office for Chief
 - i. Communications Room
 - j. Mechanical work space
 - k. Overhead storage
 - l. Medical closet
 - m. External storage area for flammable materials
- 6. The BFD also has the use of the lower level of the Old Fire Station located on South Main Street. The Old Fire Station has two bays and is currently used for storage.

7. The BFD currently has seven full-time staff members: The Chief and six employees (three Captains and three firefighters). There are currently 33 volunteer call firefighters.
 - a. The six full-time employees work 24-hour shifts at the station.
 - b. The full-time employees serve as firefighters as well as EMTs, staffing the ambulances operated by the BFD.
 - c. The full-time staff is responsible for cleaning the fire vehicles and for performing regular fluid checks.
 - d. The BFD has a mechanic, a call firefighter who is capable of completing some routine maintenance.
 - e. Most routine and all complex maintenance is done by commercial vendors.
8. There is approximately \$115,000 in the capital reserve account to offset the cost of purchasing fire department equipment.
9. Bristol has some unique characteristics which raise concern for fire protection:
 - a. It has a population center consisting mainly of old buildings that were constructed without consideration given to fire protection. Many of the old buildings have multiple stories.
 - b. It has a rural character with town roads that often have steep grades due to hilly terrain.
 - c. It has a lake community with houses and cottages located in close proximity to one another.
 - d. It has a large factory building in town that contains chemicals and hazardous materials.
10. Bristol also has some fire protection benefits:
 - a. It is a very small town in land area.
 - b. It has a superb water supply and hydrant system (Note: Town has a ISO rating of 5).
 - c. Fire departments in other towns (Hebron, Bridgewater, and New Hampton) are located in close proximity to Bristol.
 - d. The Lake Street fire station is conveniently located to serve most of the buildings that pose the greatest risk of fire.
11. There were 193 fire calls in 2003. Of those calls, 54 were for Mutual Aid assistance to other communities. Bristol received the benefit of Mutual Aid on 8 occasions.

12. On occasion, large fire trucks are being used to transport firefighters when the truck is not otherwise needed.
13. The Department has applied for federal grants to offset the cost of a new fire truck. There is no assurance that a grant will be received.

CONDITION OF EQUIPMENT

14. Engine 4 appears to be in good working order. It currently is the first vehicle out on most fire calls. It is reliable and can be expected to remain in service for several more years. It does have limitations in that it carries only four passengers, two of whom are not in the enclosed cab. The truck no longer meets NFPA or OSHA standards. (NOTE: Fire trucks appear to be like computers, they become outmoded soon after you buy them.) Engine 4 did recently have a problem with its engine seizing, but it has been repaired and is back in service.
15. Engine 2 is showing its age. It no longer meets NFPA or OSHA standards. More importantly, it is costing more to maintain. There have been recurring problems with the pump which make it unreliable. There have also been problems with the drag link that limits its on-road use. As a result, Engine 2 has seen little use over the last year. This is a significant problem as Engine 2 is intended to be the primary attack engine. A substantial investment would have to be made in order to put this vehicle back into regular service. It was given a facelift in 1999 when its body rust was addressed. Although it appears in good shape, it is at or near the end of its useful life.
16. Ladder 1 was purchased used. It was acquired about ten years ago and was the second aerial ladder truck owned by the BFD. It is known as a "quint" because it accomplishes five functions (aerial ladder, pump, water tank, ground ladders, and hose). The aerial ladder is still in good operating condition. However the 300 gallon water tank leaks and cannot be used. The pump is also currently disabled. It is estimated to cost \$500 to put the pump back into service, but there are no assurances as to how long it will continue to operate. Ladder 1 is well equipped with ladders and equipment, but the body is badly rusted in places. At 32 years old, it has exceeded its expected useful life.
17. Rescue 1 has accumulated few miles, is in excellent condition, and is very reliable. It does have some shortcomings. It only carries two people comfortably in the cab. The box on the back of the truck was not specifically designed to carry rescue equipment, therefore the equipment is loose and can shift around the box while in transit. If the rescue equipment were located on one of the larger trucks, a separate rescue vehicle might not be needed.
18. Command I is nearly new. It is primarily used for administrative purposes, although it has a "command center" set up in the rear compartment which is accessed by the tailgate. The command center includes radios, a monitor for remote thermal imaging and documents such as maps and plans. Command I could be used to transport firefighters to a call.

DEPARTMENT NEEDS

19. The BFD needs to maintain a configuration with a minimum of three primary fire vehicles.
20. A three-vehicle configuration would include:
 - a. An attack engine equipped with 1,250 gpm pump and a medium water tank.
 - b. A pumper / tanker equipped with a 1,250 gpm pump and a large water tank.
 - c. A ladder truck (or quint) with a 1,250 gpm pump and a small water tank.
21. Replacement costs of these vehicles would run approximately:
 - a. Attack engine: \$250,000 to \$300,000
 - b. Pumper/tanker: \$300,000 to \$350,000
 - c. Ladder: \$450,000 to \$500,000
22. The attack engine would be the first engine out on most fire calls. It is the least expensive to replace and would be the vehicle expected to see the greatest use. It is designed to serve both the downtown and rural areas.
23. The pumper/tanker would be used primarily as the second vehicle. It can provide water to those areas of the community that do not have hydrants. It provides pumping capacity and serves as a backup to the attack engine.
24. The ladder truck would be needed for structure fires, chimney fires, and rescue. It is by far the most expensive vehicle to purchase, therefore it should be employed only when needed in order to extend its lifetime.
25. Both Engine 2 and Ladder 1 are at a point where they need to be replaced.
26. Because of the condition of the present equipment, the Town cannot wait until it receives a grant to purchase a new vehicle.
27. It would be difficult for the Town to purchase two new fire engines simultaneously, recognizing that it has other financial obligations, including the growing need to replace an ambulance.
28. Ideally, the Town would be paying for one vehicle at a time. It would be easier to pay off a lower cost vehicle more quickly than it would a more expensive vehicle.
29. If the Town elects to purchase a fire engine in March of 2005, it may take nearly a year before the vehicle is delivered. Therefore, any plan for vehicle replacement must include a plan for making the remaining vehicles useful for that interim period of time.

30. The choice of what fire truck to buy may depend on which vehicle, Engine 2 or Ladder 1, could be made to serve its purpose until the debt of the other is paid off.
31. It would appear that in order to extend the life of Engine 2, the pump would need to be rebuilt or replaced. The cost of rebuilding the pump would be approximately \$8,000 to \$10,000. In addition, some additional funds must be expended to address other mechanical problems that prevent the regular use of the vehicle.
32. It would appear that in order to extend the life of Ladder 1, some amount would have to be expended to correct the body rust. The cost of rebuilding the pump would be approximately \$8,000 to \$10,000. Some additional expenses may also be required to keep Ladder 1 operating.

RECOMMENDATIONS

1. The Department should ask the 2005 Town Meeting to purchase an attack engine to replace Engine 2. The engine should be equipped with a 1250 gpm pump and a water tank of approximately 1,000 gallons.
2. Financing should be over a five-year period of time. This could be shortened depending on how much of the capital reserve fund can be applied toward its purchase. If financing can be obtained conveniently through local banks at lower than market rates, then it should be arranged. Otherwise, the debt obligation should be bonded.
3. Sufficient funds should be put into Engine 2 to make its pump operational and the vehicle minimally serviceable until its replacement arrives.
4. Sufficient funds should be put into Ladder 1 to address the rust damage and to make the pump operational. If there is a way to repair or replace the 300-gallon water tank, then the repair or replacement could be undertaken if financially practical.
5. If a used ladder truck with a pump, in good condition, can be purchased for less than the cost of repairing or maintaining Ladder 1, then the BFD should be given the opportunity to purchase the used vehicle. A Warrant Article should be proposed for the 2005 Town Meeting which would authorize the Town to use capital reserve funds to purchase a used ladder truck.
6. Repairs to Ladder 1 should be viewed with an eye toward replacement in 2010, or earlier if the debt is retired on the replacement for Engine 2. Given its cost, a new ladder truck should be financed over at least seven (7) years period of time.
7. The Town can anticipate replacing Engine 4 as soon as 2017. At that time the vehicle will be 28 years old. While this is longer than the expected life of the vehicle, a new Engine 2 should relieve Engine 4 of the regular duty that it is now enduring, and with proper maintenance, its life expectancy should be extended. This plan would result in the replacement of all three vehicles over the next 12 years.
8. The BFD should adopt a plan of vehicle replacement based upon a twenty-four (24) year cycle. This would result in the acquisition of a new fire truck every eight

years. A plan of this type would avoid overlapping bond payments and would keep the fleet reasonably up to date.

9. Any new vehicles that are acquired should have the capacity for carrying six firefighters in an enclosed cab.
10. Further investigation needs to be undertaken with regard to the rescue truck. A question remains as to whether it is practical to sell the box and convert the rescue truck into a forestry truck. It would appear that for ten calls a year, a less expensive solution might be found. It appears that the rescue truck does not receive much use as it has logged only 5,000 miles in ten years. Although it may not be ideal, it does get the job done. Placing the cascade system and the rescue equipment on one truck may limit the flexibility of the Department.
11. The BFD needs to address the issue of maintenance. The fire trucks and related equipment represent a huge investment on the part of the Town. That investment needs to be protected. The equipment should not be allowed simply to deteriorate, and maintenance should be more than just remedial. In order to protect the Town's investment, the BFD must adopt a maintenance plan which is proactive and preventative.

CONCLUSION

The recommendations of the Fire Truck Committee provide a blueprint for addressing the future equipment needs of the Bristol Fire Department. We hope our efforts will be beneficial in helping provide the community and its citizens with quality fire protection.

COMMITTEE MEMBERS:

Edward M. Gordon, Chair

Bob Curdie, Select Board Chair

Susan Duncan, Selectwoman

Bob Veloski, Town Administrator

REPRESENTING THE PUBLIC

Clay Dingman

Bob Lyden

Burt Williams

REPRESENTING THE BUDGET COMMITTEE

Dave Carr

Dorcas Gordon

Darla Jaquith

REPRESENTING FREUDENBERG NOK DEPARTMENT

John Bucklin

Rene Lefebvre

REPRESENTING THE FIRE

Norm Skantze, Chief

Chris Dolloff

John Bianchi, Chair, Fire Commission

MINOT-SLEEPER LIBRARY
BOARD OF TRUSTEES REPORT

Mission Statement - The Minot-Sleeper Library provides support to the community in its quest for life-long learning. The library acts as a cultural center and meeting place for the patrons and the community.

The Minot-Sleeper Library is proud of the service it provides to the town of Bristol. During 2004 the total number of patron visits was 10,613, up from 10,010 in 2003.

This year our summer reading program was entitled “Check Out a Hero.” The program was held weekly, for 6 weeks. It was offered to children in the community, the children involved with the Tapply-Thomas Community Center, and the students attending the Title-One program at the Bristol Elementary School. Our first place summer reading contest winner was Jasmine Patten, who read 47 books. Second place was Alec Dostie, who read 40 books, and third place was Zachary Patten, who read 30 books. 14 books were donated to the children’s collection in honor of the 14 children that read 20 or more books. A total of 594 books were read for the contest. The library averaged 100 children per week during the summer. Two special programs were sponsored by the library, presented by Steve Blunt and Mr. Phil. Mr. Phil’s performance was supported in part by a grant from the New Hampshire State Council on the Arts and the New Hampshire State Library and donations from the Byrne Foundation, the Cogswell Benevolent Trust, and the Madelaine G. Von Weber Trust.

During the rest of the year the library continued to offer monthly programs, such as the Wednesday Story Time, Holiday Crafts, and crafts for adults. We participated in the 50th anniversary of Santa’s Village, and gave out over 600 books to the children that attended. The library also provided space for various groups to meet, such as the adult book club, starting their fourth year, and the Pasquaney Garden Club. We have three public access computers available to our patrons.

The Friends of the Minot-Sleeper Library provided valuable assistance to the library through their sponsorship of many of the programs we offer, and by their participation in these programs. One of the programs they paid for was the performance of Farm Minor and his pot bellied pig, Daisy. 70 adults and children attended the program. The Friends also sponsored a yard sale/bake sale during the Memorial Day weekend.

Our architect, David King, developed the design for the new addition to the library, and had a model built that is on display in the library. Several opportunities have been provided to the town to meet and discuss the plans with Mr. King.

Circulation Statistics for 2004

Senior Fiction	5,111	Paperbacks	254
Senior Non Fiction	1,307	Magazines	1,849
Junior Fiction	1,161	Audio Books	1,041
Junior Non Fiction	913	Videos	2,780
Easy Fiction	2,789	<u>Totals</u>	<u>17,967</u>

1186 books have been added to the collection - 900 have been weeded from the collection. 142 videos have been added to the collection - 10 have been weeded from the collection. 25 audio books have been added to the collection - 14 have been weeded from the collection.

Inter-Library Loans Within the State

Books lent to other libraries: 310

Books borrowed from other libraries: 452

The library trustees meet at the library on the second Tuesday during months September-November and January-June, at 4:00 pm. Our meetings are open to the general public.

Submitted by: Deborah Doe, chairman.

MINOT-SLEEPER LIBRARY

Treasure's Report

Bank of New Hampshire Checking Account

Account Summary, Year 2004

Starting Balance on January 1, 2004	1,399.22
Total of 25 Deposits	24,157.13
Interest earned, 7 entries	15.36
Total of 22 Checks issued	23,647.46
Ending Balance on December 31, 2004	1,924.25

MINOT-SLEEPER LIBRARY
Treasure's Report
Bank of New Hampshire Checking Account
(continued)

Deposit Detail

<u>Date</u>	<u>Description</u>	<u>Amount deposit</u>
2/20/04	Jackman, Minot-Sleeper Trust	146.13
2/20/04	Fines, B.S. & Copies (11/03)	71.58
2/20/04	Fines, B.S. & Copies (12/03)	37.83
2/20/04	Fines, B.S. & Copies (1/04)	40.53
2/21/04	Gordon Dole Memorial Funds	825.00
4/5/04	Gordon Dole Memorial Funds	225.00
4/5/04	Fines, B.S. & Copies (4/04)	77.80
4/19/04	Fines, B.S. & Copies (2/04)	48.47
4/19/04	Fines, B.S. & Copies (3/04)	68.20
6/21/04	Fines, B.S. & Copies	57.91
7/22/04	Grant for Mr. Phil Program	250.00
7/22/04	Fines, B.S. & Copies (6/04)	60.65
8/3/04	Computer rebate	150.00
8/3/04	Fines, B.S. & Copies	85.32
8/17/04	Withdrawal from N.H.-01-0189-0002	4,804.39
9/16/04	Fines, B.S. & Copies (8/04)	81.27
10/7/04	Withdrawal from N.H.-01-0189-0002	2,000.00
10/7/04	Fines, B.S. & Copies (9/04)	68.30
10/7/04	Bldg. Fund Donations	11.00
10/20/04	Withdrawal from N.H.-01-0189-0014	2,500.00
11/12/04	Fines, B.S. & Copies (10/04)	54.60
11/12/04	Bldg. Fund Donations	25.45
12/3/04	Withdrawal from N.H.-01-0189-0002	11,314.02
12/8/04	Fines, B.S. & Copies (11/04)	69.68
12/9/04	Sale of donated Automobile	1,084.00

Disbursement Detail

<u>Date</u>	<u>Description</u>	<u>Amount</u>
2/20/04	Petty Cash Reimbursement	39.42
2/20/04	Town of Bristol, NH (Jackman Trust)	146.13
2/24/04	Town of Bristol, NH, Endow. Acct & Copies	320.61
6/21/04	Petty Cash Reimbursement	37.28
7/20/04	Mr. Phil Program	300.00
8/3/04	Petty Cash Reimbursement	39.23
8/3/04	Petty Cash Reimbursement	48.78
8/3/04	Town of Bristol (Computer Rebate)	150.00
8/18/04	Laura Rutledge (Schematic design)	2,470.00
8/18/04	David L. King , Architects	1,204.39
9/4/04	Geotechnical Services, Inc.	2,150.00
10/7/04	David L. King, Architects	2,000.00
10/14/04	Petty Cash Reimbursement	36.72
10/21/04	Baker & Taylor Books	655.75
10/21/04	Holden Engineering	1,200.00
10/23/04	Geotechnical Services, Inc.	250.00
11/12/04	Petty Cash Reimbursement	32.19
11/22/04	Gumdrop Books	441.45
12/3/04	David L. King, Architects	10,294.02
12/6/04	Gumdrop Books	1,013.70
12/9/04	Baker & Taylor Books	778.75
12/15/04	Petty Cash Reimbursement	39.04

MINOT-SLEEPER LIBRARY
Building Fund Investment Portfolio

Type of Invest	Name of Or Title	No. Shares Bnd Size	Date of Maturity	Dec. 31, '03 Est. Mkt. Value	Dec. 31, '04 Est. Mkt. Value
Com. Stock	Abbott Labs	100		\$ 4,660.00	\$ 4,665.00
	Coca Cola	100		\$ 5,075.00	\$ 4,164.00
	Hospira Inc.	10		-	\$ 335.00
	Royal Dutch Pet.	200		\$10,478.00	\$11,476.00
	TXU Corp	300		\$ 7,116.00	\$19,368.00
	Wyeth	100		\$ 4,245.00	\$ 4,259.00
	Sub. Total			\$31,574.00	\$44,267.00
<u>Bonds or Notes:</u>					
Mutual Funds	Genl Mtrs Corp	\$ 4,000.00	5/1/05	\$ 4,181.24	\$ 4,033.88
	JP Morg Chase & Co	\$10,000.00	8/15/06	\$10,749.00	\$10,359.90
	Genl Motors Corp	\$ 5,000.00	6/18/04	\$ 5,091.85	
	Sub. Total			\$20,022.09	\$14,393.78
Money Market Funds	Amer Bal. Fund	3,386.521		\$56,209.86	\$60,788.05
	Mass. Inv. B.	2,861.358		\$43,658.86	\$48,356.95
	Mass. Inv. Growth A.	3,220.004		\$36,303.24	\$39,799.24
	Sub. Total			\$136,171.96	\$148,944.24
Money Market Funds	RMA Money MKT.			\$18,962.82	\$18,460.16
	UBS Bank USA				\$ 7,302.70
	Sub. Total			\$18,962.82	\$25,762.86
TOTALS				\$206,730.87	\$233,367.88

MINOT-SLEEPER LIBRARY N.H.
Public Deposit Investment Pool
Year 2004 Summary

Account Name	01/01/04		Total		Total		12/31/04	
	<u>Starting</u>	<u>Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>Interest</u>	<u>Earned</u>	<u>Ending</u>	<u>Balance</u>
Endowment Account	\$ 24,422.33				\$ 241.30		\$24,663.63	
F. Storm Bldg. Fund	33,293.03			\$18,118.41	279.90		15,454.52	
Artifacts Fund	1,405.96				14.25		1,420.21	
Mabel Bickford Fund	3,293.03				31.97		3,260.88	
Ora M. Fields Fund	1,210.79				11.61		1,222.40	
A.I. Proctor Fund	4,965.65				49.05		5,014.70	
M. G. Roby Fund	4,756.99				46.97		4,803.96	
Frances Minot Fund	7,931.14				78.67		8,039.23	
S. J. Tenney Fund	2,133.76				21.41		2,155.14	
Ira A. Fund	6,836.26				67.61		6,903.87	
A.H. Roby Fund	7,907.61				78.19		7,985.80	
M.R. Conner Fund	4,024.36				39.67		4,064.03	
C.F. Dickson Fund	1,863.80				18.29		1,882.09	
F&B Sales Fund	4,297.38			2500.00	34.51		1,831.89	
Memorials Fund	479.51				5.04		484.55	
Totals	\$108,786.87			\$20,618.41	\$1018.44		\$89,186.90	

Bristol Police Department Report 2004

The Bristol Police Commission and the Chief of Police submit the following report for the year 2004.

In March, William R. Phinney was elected as a Commissioner to the Police Commission. We then said good-bye to Police Commissioner David Albert and thank him for his many years of service.

Several new Officers were hired to fill vacant positions in the Police Department this past year. In March Travis J. Austin was hired as a full-time Patrolman and will be attending the twelve-week New Hampshire Police Academy in January of 2005. On August 1, the Police Commission hired two full-time Officers. Michael F. Lewis was hired as a Police Sergeant and has assumed the duties of the evening Patrol-Shift Supervisor. Robert L. Bacon was hired as a Patrolman. The Police Department also hired James Ward and Christopher Dolloff as part-time Special Police Officers during 2004. We welcome our new employees to the Department.

On December 31, 2004, Bristol Special Police Officer Roger B. Pedersen retired after twenty years of service to the Police Department. Roger was much more than a part-time Police Officer to the Department, he was committed to doing anything and everything that needed to be done in order for the Police Department to function and carry out its duties. Roger will be greatly missed.

The Police Departments number one goal is having the Police Department at full strength so that we can provide you with as much Police services as possible. The Police Department hopes that in the future we will be able to add another Officer, so that we will finally fulfill the recommendations of the study that was done on the Department in 1998. We continue to see building growth in Bristol and the surrounding area towns. The Department's calls for services continue to increase and more demands are being put on our available resources.

In the Fall of 2004 the Police Department partnered with the Newfound Regional High School and began a student internship program. We currently have one high school student participating in an afternoon ride-along program during school days. In the spring of 2005 we hope to begin presenting the new ten-week DARE program in the Newfound Memorial Middle School.

The Police Department is requesting funding in the 2005 Budget to replace our old DOS based Police Computer System with a new windows based Information Records Management System. The old system is not compatible with current local and state reporting requirements. Further, the old system is experiencing problems that are not repairable. The new system will allow the Officers to do most of their reports in the cruisers, which in turn will allow the Officers to spend more time in the field and out of the station. Our current computer system is costly to maintain and inefficient as an operating system.

The Police Department is in need of a new Police Station and we hope that in the near future the Town will consider building a new facility. In order to have a safe and efficient work environment for our employees we need to have expanded facilities. In conjunction with the new station, incorporating the new digital radio (State Wide Lawnet) system can save money. Some of the new digital system is already in service.

The Chevrolet Tahoe SUV that was put into operation in the spring of 2003 has proven to be an asset to our Department. This vehicle allows us to respond to areas that are difficult to get to with conventional vehicles. The Tahoe has been invaluable during inclement weather.

Two of the area organizations that the Police Department belongs to and participates in are the Central New Hampshire Special Operations Unit and the Newfound Area Chiefs Association. Both of these organizations do a good job of providing professional services to their member communities.

In 2004 the Police Department turned over to the Town \$27,909.64 in revenues received from parking tickets, pistol permits, police reports, outside details, fines and other accounts. Of this amount \$3060.00 was for reimbursement on our 50/50 Vest Replacement Grant.

The Police Commission and Chief Wingate would like to take this opportunity to thank all of the employees of the Police Department for the professional services that they provide citizens of our community.

The Police Department would also like to thank the Troopers of the New Hampshire State Police and the Deputy Sheriffs of the Grafton County Sheriffs Department for their assistance and services that they provided to us this past year. We would also like to thank the Police Departments in the surrounding towns for their assistance to us, under our mutual aid agreements.

The Police Commission and all of the members of the Police Department wish to thank you, the citizens of Bristol, for your support and cooperation this past year.

Respectfully submitted: Police Commissioners

Robert D. Gray, Chairman

Carroll M. Brown Sr., Commissioner

William R. Phinney, Commissioner

Barry W. Wingate, Chief of Police

Bristol Police Department Report

Below is a list of statistics of several areas handled by
The Bristol Police Department in 2004

COMPLAINTS

Assaults	41
Burglaries	14
Thefts	73
Motor Vehicle Thefts	1
Sexual Assaults	1
Criminal Mischief (Vandalism)	60
Domestic Disturbances	18
Stolen Property	\$83,115
Recovered Property	\$15,239

COURT CASES

Violations	209
Misdemeanors	360
Felonies	9

TRAFFIC

Total Accidents	85
Defective Equipment Tags Issued	32
Parking Ticket Issued	239
Beach Parking Violations Issued	155

SECURITY

Burglar Alarms Answered	117
Open Business Doors	29

MISCELLANEOUS

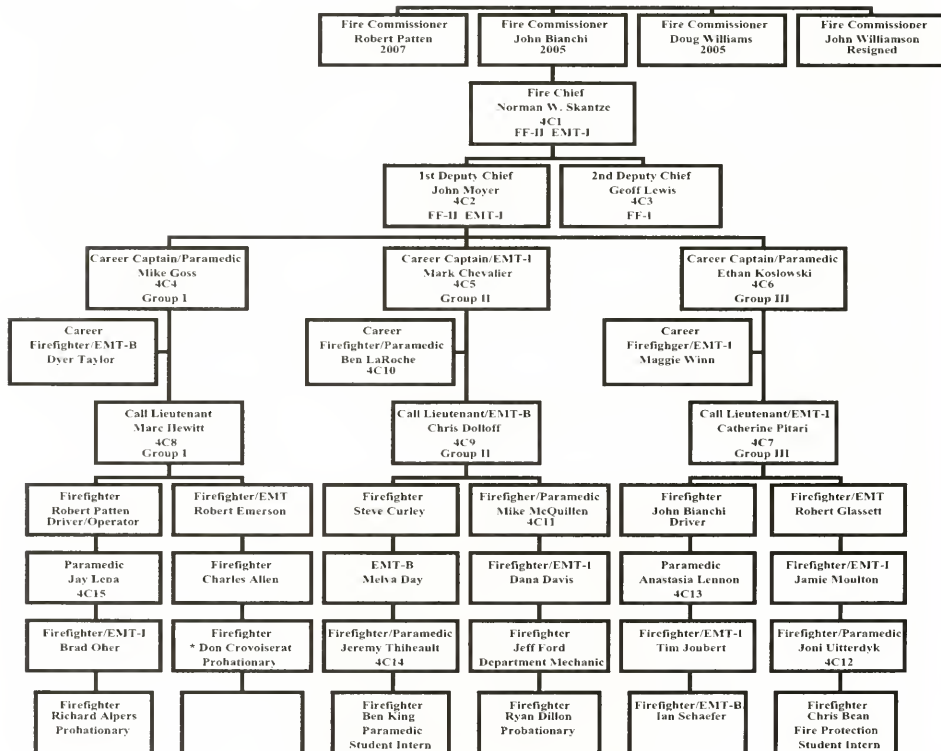
Total Miles Driven in Cruisers	90,180
Total Gasoline Consumption	\$ 9,595.29



BRISTOL FIRE DEPARTMENT ANNUAL REPORT 2004

It is the mission of the Bristol Fire Department to provide the residents and visitors of the town of Bristol and those communities which are served by the organization with professional fire protection, rescue and advanced emergency medical services. The delivery of these services is possible due to the dedication, enthusiasm and training of the staff of career, and on call professionals who are the cornerstone of the organization. It is the primary objective of the Bristol Fire Department to provide protection of life and property and to ensure the health and safety of the employees. We strive to provide our employees with the leadership and support necessary to achieve the stated goals.

**Bristol Fire Department
Organizational Chart**



The Bristol Fire Department endeavors to raise the communities awareness of the services provided to residents and visitors of Bristol and four neighboring towns; Alexandria, Hill Bridgewater, and Danbury who contract emergency medical services and ambulance transportation from Bristol. In addition to the Fire Protection and Emergency Medical Services, the Bristol Fire Department offers a wide range of non-emergency services to the community such as fire inspections, fire prevention activities, community education and outreach programs to all age groups on topics covering fire protection, fire prevention and emergency management. It is our intent to be a resource to the townspeople, to draw on and improve their emergency preparedness rather than simply be an organization that resounds to emergencies.

Bristol is a prime tourist destination, hosting visitors that take full advantage of all the community has to offer. An estimated 40% of Bristol's 2,500 buildings are seasonal tourist-oriented business, summer camps, lakefront cottages and rental properties. The regions economic dependence on multi-season tourism means that the characteristics of the department's work changes with each season. Tourism during the summer and now more than ever during the winter months places greater demands on emergency services provided by the department. In addition to tourism the department is also impacted by the Newfound Areas School District which has six schools employing 310 people and a student population in excess of 1500. The second major employer, Freudenberg, employs 210 people on three shifts. The plant and on site storage of various flammable and hazardous materials present many unique challenges to the department. The town is host to thousands of motorist and trucks that travel through the community and region on route 3-A and one of the states busiest east west highways, Route 104. Traffic on area roads is increasing at a rate faster than the population growth would suggest. Due to the geography of the region, traffic from all five surrounding communities must travel through Bristol to reach the interstate and any of the regional shopping centers.

According to the 2004 study prepared by the Economic & Market Information Bureau of the State of New Hampshire, the town of Bristol is experiencing a period of rapid growth. Their figures show a growth rate of 21% over the last 13 years. In contrast, the same report shows Grafton County grew at a rate of 12% over the same period and the US Census Bureau reported that the state grew at a rate of 4%. The growing population is leading to an increased need for emergency services in the region.

The department currently employs seven career and thirty-three call personnel to provide the twenty-four hour coverage of fire and medical emergencies. This year through normal attrition the department hired two new career employees; Firefighter/Paramedic Ben LaRoche and Captain/Paramedic Ethan Koslowski. These employees along with long term career Captain Mike Goss, who recently completed paramedic certification, have raised the standard of care available to the community. Now each of the regular shifts has one paramedic available on duty. Several part time firefighter/paramedics also respond on call and work covering open shifts to ensure we can provide the best medical care available.

Providing Fire and EMS services are costly and the Fire Commissioners thank the townspeople who support the Bristol Fire Department. This year the Fire Commission has presented an operating budget of \$655,000. The amount of this budget is in addition to the capital replacement request to replace key fire apparatus and the ambulance. The Commissioners are acutely aware of the fiscal impact of these services. At the same time we are pleased to inform residents that you receive these services at a significantly reduced cost due in part to subsidies received from the four contract communities totaling \$64,556 and revenue from ambulance billing in excess of \$169,000. The revenues generated by the department at this time are required to go into the general fund of the town and are used to reduce taxes.

The major problem facing the Bristol Fire Department is the necessary replacement of the aging fleet of apparatus. On several occasions, one or more pieces of apparatus have been out of service due to major mechanical problems forcing the town to rely more on mutual aid to respond to emergencies. The department has maintained a capital improvement plan for many years which specifies the appropriate replacement dates for all department equipment. In an effort to meet the needs of the community and better understand the issues of apparatus replacement the Board of Selectmen appointed a town Fire Truck Committee in 2004. It was the unanimous decision of the committee to recommend replacement of the 1982 American LaFrance in 2005. The committee also recognized the immediate need to replace Ladder 1 as well, however in an effort to balance the needs of the community against the fiscal impact the committee recommended postponing replacement of the ladder until such time as the debt is retired on engine 2 replacement. The Commissioners commend Chairman Ned Gordon, the Board of Selectmen and the 14-committee members who participated in the many hours of meetings and discussion that resulted in the final report and recommendations.

The Commission is also requesting the townspeople to consider replacement of the departments 1997 AEV Ford Ambulance. With seven years of service, this vehicle is well beyond the recommended replacement schedule. The result of delaying ambulance replacement has resulted in increased miles on both vehicles. The primary ambulance (2000 Ford-Road Rescue) now exceeds 90,000 miles. By replacing the 1997 vehicle, the 2000 vehicle can then become the reserve ambulance and significantly slow down the mileage impact on the 2000 ambulance and increase its serviceability. The fire department is recommending a box style ambulance similar to the vehicle purchased in 2000. With the advent of Advanced Life Support the larger patient compartment facilitates better patient care and accommodates additional personnel and the many pieces of equipment required to provide the highest levels of patient care available.

The Fire Chief and Commissioners want to express our sincere thanks to the employees of the Bristol Fire Department for their contribution of time, talent, and experience to the organization and community this past year. The town is certainly proud of the professional standard held and demonstrated by the men and women who serve our department.

We also want to thank our co-workers in the Police Department, Highway Department and Public Works for all of your cooperation and most importantly we thank the residents and taxpayers of the town of Bristol for whom we serve. The Commissioners also acknowledge the contributions of John Williamson for his service as a Fire Commissioner 2003-2004.

Respectfully Submitted,

Norman W. Skantze, Fire Chief

John Bianchi, Commissioner

Robert Patten, Commissioner

Doug Williams, Commissioner



BRISTOL EMERGENCY MANAGEMENT
ANNUAL REPORT
2004

The Bristol Emergency Management Agency works under the authority of the New Hampshire Department of Safety – Division of Fire Safety & Emergency Management, Bureau of Emergency Management. The role of the Emergency Management Agency is to provide the leadership and coordination of local, state and federal agencies in the event of natural or man made disasters that affect the local community. This role has been greatly expanded over the past several years as a result of the war on terror and the organization of the Department of Homeland Security.

The responsibilities of Emergency Management include the development and periodic updates of the town's Emergency Management Plan. The Emergency Management Plan specifics situation planning, hazard analysis, hazard assessment, organizational development, administration, finance, logistics, notification procedures, activation and interagency cooperation. These major functions are then broken down into functional plans to address specific potential hazards.

This past year the town revised the Bristol Hazard Mitigation Plan with the assistance of the Lakes Region Planning Commission and town department heads. The purpose of this plan centers around hazard mitigation planning that reduces future losses from events before they occur. Bristol was one of the first communities in the State to complete this prevention document which will be a future prerequisite for grant applications.

Bristol has been the recipient of several federal grants over the past few years. This past year the town received grants to purchase digital radios for the Police and Fire Departments and authorization to purchase a trailer to provide lighting and shelter at emergency scenes. Other grants are pending.

The greatest responsibility of the Emergency Management Agency is availability during a crisis and the ability to quickly organize an appropriate response to any emergency that may come our way. Bristol is fortunate that all town departments participate in the planning of emergencies and enjoy a close working relationship on a day to day basis. In the event of a disaster residents can expect a unified and planned response and the coordination of services to the best of our ability.

Respectfully,

Norman W. Skantze
Emergency Management Director

Del Woodward
Emergency Management Assistant Director

PUBLIC WORKS DEPARTMENT

This has been a very busy year for us, with the completion of the chlorination/dechlorination project at the Wastewater Treatment plant the cost of the project was \$667,308.82 with \$201,250.00 as a grant from Rural Development and \$201,250.00 as a loan from Rural Development with the payment being made from State of New Hampshire Department of Environmental Services and \$247,500.00 with a grant from Community Development Building Grant, which leaves the Town of Bristol to pay \$17, 308.82.

We are currently having a study performed on our BOD (Biochemical Oxygen Demand) and TSS (Total Suspended Solids) loadings as well as sludge handling and cold weather operating of our wastewater treatment facility. The study is required by the State to determine areas of concern and improvements to be made at our facility. This needs to be accomplished prior to us extending sewer service to the Lake. We are working with our Engineering firm Camp Dresser & McKee on this project, as well as the State and we are exploring outside funding options.

We would like to thank Art Borry for his years spent with our Department starting out as a Grade I operator at the Treatment facility and working his way up to the Chief Operator. We wish him well on his retirement. Jesse Lamos has been promoted to the position as Chief Operator at the Treatment Facility. We would also like to welcome Joe Sarto as the Grade I operator at the Treatment facility.

Lee Jay Judkins and Milton Reed have been working very hard on getting all of the meters converted to the new touch read meters. This will make the quarterly meter reads a lot easier and more efficient.

We are continuing to work with our engineers, Camp Dresser & McKee in our efforts to obtain funding from all federal and state agencies, as of now we have been approved for \$200,000.00 for a federal grant for engineering services, for the project of extending sewer to the lake area.

Public Works Commissioners

Burton W. Williams, Chair

William R. Phinney

Michael W. Bannan

Planning Board Report

2004 was another productive year for the Planning Board. We worked on five site plans (1 approved, 2 denied, 1 pending), seven subdivisions (5 approved, 1 approved with conditions, 1 canceled by applicant) and one design review phase proposal. We also completed work on several amendments to the Zoning Ordinance, including significant improvements in the protection of the Pemigewasset River and regulations affecting sexually oriented businesses. We were pleased that all of our proposals were adopted in March despite some confusion introduced when one of the local newspapers published an editorial based on some erroneous information.

In keeping with our resolve to keep the new Master Plan relevant and up-to-date, we decided it would be more useful to create a new section on Recreation rather than to revise one of the existing sections. We worked on a questionnaire which would provide the necessary background for such a section, but had to put this project aside temporarily because no money had been budgeted for printing and mailing. If our requested budget is approved, the questionnaire will go out in 2005 and we'll work on producing the new section, holding hearings on it, and eventually adopting it.

Several other projects are pending for 2005. We will be proposing a few relatively minor Zoning Ordinance amendments for a March vote. We're also looking into the creation of a Historic District and Historic District Commission as recommended in the Master Plan. Another ongoing project is to create a simplified application for minor site plan reviews. We also need to make several revisions to the Site Plan Regulations, some suggested by Town Counsel, but have had to push this project back for lack of time. Another "back-burner" project is the creation of excavation regulations, something which is mandated by state law, but which has unfortunately been delayed for years. Finally, a major responsibility of the Planning Board which has been ignored for far too long is the creation of a Capital Improvements Plan, which was authorized by the voters in 1992.

As is evident from this list of projects the Planning Board is or should be addressing, the responsibilities of the Board present a virtually impossible challenge for a volunteer board. The time may soon be coming when the Town needs to consider the possibility of hiring a part-time professional planner or of making funds available for assistance from outside groups like the Lakes Region Planning Commission.

Thanks to several new volunteers, we currently have a full board and two Alternates. However, we continue to encourage anyone interested in serving on the Board to make their interest known to the Board of Selectmen. The Town is fortunate to have a group of dedicated volunteers of diverse talents serving on the Planning Board, and as Chairman I would like to thank them for their service.

Respectfully Submitted,

Daniel Paradis, Chairman

Bristol Historical Society Annual Report for 2004

The Bristol Historical Society met monthly from March through October at their headquarters at the old fire station on High Street. Through the efforts of our active program committee, several wonderful programs were presented and were well attended.

At our annual meeting, the following officers were elected: President Doreen Powden; Vice-president, Mason Westfall; Secretary, Sue Armstrong; Treasurer, Lucille Keegan; Historian, Lawrence Douglas; and Curator, Mark Greenwood.

In September, the annual meeting of the New Chester Historical Societies, comprised of Bristol, Bridgewater and Hill, was held in Hill and members and guests were treated to a presentation by the 12th NH Regiment Serenade Band playing original music of the Civil War era.

This year, we were asked to participate in a school project entitled, "Living History of the Newfound District". Members of the fifth and eighth grades and high school seniors, along with other members of the community and area historical societies worked together, the result of which was a very interesting diorama which was exhibited in several locations.

Members of the Bristol and area historical societies were invited to be interviewed by Ms. Cronin's and Mr. Woodbury's sixth grade history classes to answer questions about Bristol's historic buildings, industry, transportation, etc. Ruth Whittier and Sammy Worthen led Ms. Cronin's class on an excavation of an old cellar hole in the area of Hall Road. Fourth graders from the elementary school visited the historical society headquarters for a hands-on experience of some of Bristol's history.

We thoroughly enjoyed being asked to be a part of the school program, and hope we may continue to work with the schools in every way possible. The enthusiasm shown by all the students was very rewarding.

Copies of the AUTOBIOGRAPHY OF RICHARD W. MUSGROVE are still available through the Society and may be purchased at the price of \$25.00.

Respectfully submitted,

Doreen Powden
President

Bristol Downtown Revitalization Committee

The BDRC was officially established in January 2004. We have been meeting monthly since November 2003. The committee was formed to put into action the suggestions of the newly revised 2003 Master Plan. The most important central goal was to bring about awareness and improvements to the downtown. We started doing this with the help of our elementary school kids by way of decorating the Christmas trees in the 15 barrels with hand made ornaments now for 2 years. Then in the spring, placing flowers in the barrels along with the coordination of the Pasquaney Garden Club. We held our 1st Annual Fine Art Show in August in the square with over 32 artists. The local residents came out to enjoy and purchase some of our lakes regional talent's fine art works and photography along with an outstanding crowd of summer visitors. Then we had the white lights trim the tops of the buildings in the square at Christmas. We will be offering a walking tour map of the historical buildings in Bristol this coming summer starting from the new location of the information booth in front of the liquor store parking lot. All these events are through the help of local donations.

Kelley Park Commission Annual Report for 2004

The Kelley Park Commission would like to acknowledge the efforts of the Town in taking responsibility for the manpower necessary for the maintenance and improvement of Kelley Park this past year. As we look to each year implementing a portion of the Master Plan to improve and build upon this resource, we are aware of the efforts necessary to maintain the taxpayer's investment. We also look forward to building upon our partnerships with both the Tapply-Thompson Community Center and the Newfound Area School District, specifically NMMS, in our shared goals of improving and maintaining the park for all to enjoy.

With that in mind, for the upcoming year the Kelley Park Commission will be focusing its efforts on repairing the soccer field to return it to a safe and level playing environment. In addition, a water wheel will be installed during reconstruction in order to maintain the field in top shape in the future.

Respectfully submitted,
Kelley Park Commission

Tapply-Thompson Community Center 2004 Report to the Town of Bristol

The Staff of the Tapply-Thompson Community Center wishes everyone a Happy & Healthy New Year.

2004 was a great year at the TTCC. We offered many new programs with a focus on fitness. The first was the Newfound Area Body Challenge during the spring. This fall we offered the national program "Walk this Way". This program encouraged participants to walk 10,000 steps each day. We offered circuit training for the youth in our After School program as well. Another new program with fitness in mind was our After School Cooking Class in which participants made and shared healthy snacks. We have also offered chair exercise & gentle yoga for our seniors. Our goal in 2005 is to continue to expand on fitness programs for the Newfound community.

For those of you that don't know the TTCC fundraises over \$40,000 per year. We want to thank all of the tireless volunteers who make this possible. The Baseball Program budget alone is close to \$ 27,000 and has 27 teams participating. Without our volunteer coaches, officials, board members and families fundraising we would not be able to provide the programs that we do. Thank you all so much!

Some of the exciting efforts we collaborated on this year include the "Friends with a Vision", The Skate Park Committee, the 21st Century Grant with the Newfound School District and an awesome Haunted Hayride with the Friends of Hill Parks & Recreation (463 people attended). The "Friends with a Vision" has received a grant of \$4,000 from New Hampshire Charitable Foundation towards a feasibility study to be done this spring. We have continued to collaborate with the Make Art Not Smoke Coalition and we are excited to announce that this will be housed at the TTCC in 2005.

We are grateful to the Newfound Area School District for their unending support of our sports programs by allowing us access to the school gyms and fields.

We have received donations towards purchasing a new stove/oven for the kitchen and hope to put in a fire suppression system as well. Other building projects completed this year were new sinks in the Nursery School bathrooms, painting of the game room, main floor bathrooms, nursery room & floor and gym walls. We have installed a new lock system throughout the building for security reasons and refinished the gym floor.

This year was the 50th Santa's Village at the TTCC. It is quite a milestone to have a program run successfully for 50 years. This event was started by "Wink" Tapply who was the first director of the Center. "Wink" was able to join us at Santa's Village this year which made it all the more special. Over 1,200 visitors came to the Village this year. The ornaments that were given to the children were handmade by Bert & Ruth Hirtle of Alexandria. Thank you to everyone that made this event so special.

We are always looking for representatives to serve on our Advisory Council. They meet on the 2nd Thursday of each month at 7 pm.

In closing, the TTCC wishes to thank the many Bristol volunteers that make our Newfound community such a great place to be.

Come and recreate with us in 2005. The Benefits are Endless...

**Newfound Area Nursing Association
214 Lake Street Bristol, NH 03222**

Mission Statement: To promote health and provide therapeutic services for individuals and families in our community. Our services and programs are individualized to maximize outcomes and enhance quality of life in the community.

2004 Summary of Services for the Town of Bristol

Skilled Nursing	2264
Physical Therapy	345
Occupational Therapy	208
Home Health Aide	3371
Homemaker	385
Social Service Visits	<u>108</u>
	6681

Outreach Programs:

Flu Vaccines: Despite a critical shortage of vaccine, NANA immunized more than 250 patients and residents of the towns we serve. Our thanks go to the citizens of our municipalities who understood and cooperated in letting us serve the most of our frail and elderly population.

Well Child Clinics:

Monthly clinics are provided for physicals, immunizations and nutrition and health education.

Tobacco Prevention Community Activity by NANA "Make Art Not Smoke" Coalition:

- 450 youth members and 178 adult members participated in 95 local, regional and statewide prevention, cessation and second hand smoke education initiatives.
- High School and Middle School youth developed partnerships with 63 community and school based organizations and became part of the Tajaki After School Enrichment Program of the Newfound Area School District.
- Conducted smoke-free worksite policy assessments of 255 regional businesses, offering employer and employee support, education and resources.

Hypertension Screenings: 128 clients

Foot Care Clinics: 127 clients

Senior Companion Program:

Trained volunteers to visit nine seniors throughout the community. NANA continues to administer this program in identifying and matching volunteers with individuals who have asked to be part of this program.

Multiple Sclerosis Support Group: NANA initiated a monthly MS support group in the summer of 2003 for individuals, families and caregivers to meet and facilitate the exchange of information and resources. This program continues to provide an interface between state and regional organizations and patients dealing with the disease process.

The Newfound Area Nursing Association (NANA) is proud to be able to maintain the high standards of quality home care and supportive services to our area residents that have been offered for more than 44 years. 2004 was a challenging year for NANA due to continuing changes in a Medicare and Medicaid Payment System that saw the rate that we are paid decrease over the past year. This presents challenges to be more efficient and effective in our service delivery programs. We continue to look for skilled, motivated and caring staff and have lowered our turnover rate during the past year to less than 12%.

We are using new portable technology in order to allow us to spend more time face to face with our clients as well as processing our clinical and billing information more efficiently. You can help us with suggestions as we continuously look for new ideas and programs that we can bring to our neighbors in the towns we serve. Our goal is expanding to increase the volume of programs that increase the overall wellness and health of all age groups. In addition to our MS support group, this year saw the implementation of more wellness programs targeted at our youth in both the High School and Middle School.

We look forward to continuing to serve this community and are thankful for your participation both financially and with your presence in volunteering in the many areas that help our clients and us be more effective.

Respectfully Submitted,

Roger G. Nicholls, Jr.
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2004

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

GCSCC operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley & White Mountains (RSVP) and Grafton County Service Link and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2004, 252 older residents of Bristol were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center or Bristol Area Senior Services:

- Older adults from Bristol enjoyed 1,955 balanced meals in the company of friends in the senior dining rooms.
- They received 4,144 hot, nourishing meals delivered to their homes by caring volunteers.
- A Bristol resident received Adult Day Care services from trained and friendly caregivers at the Plymouth Regional Senior Center for 62.5 hours.
- Bristol residents were transported to health care providers or other community resources on 2,001 occasions by our lift-equipped bus.
- They received assistance with problems of issues of long-term care through 327 visits by a trained social worker. They also contacted Service Link for information and assistance on 55 occasions.
- Bristol's citizens also volunteered to put their talents and skills to work for a better community through 488.25 hours of volunteer service.

The cost to provide Council services for Bristol residents in 2004 was \$60,813.17.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

GCSCC very much appreciates Bristol's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner,
Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Bristol
October 1, 2003 to September 30, 2004

During the fiscal year, GCSCC served 252 Bristol residents (out of 574 residents over 60, 2000-Census)

<u>Services</u>	<u>Type of service</u>	<u>Units of Service</u>		<u>Unit (1) Cost</u> =	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	6,099	X	\$5.72	\$34,886.28
Transportation	Trips	2,001	X	\$9.05	\$18,109.05
Adult Day Service	Hours	62.5	X	\$7.47	\$466.88
Social Services	Half-hours	327.0	X	\$22.48	\$7,350.96
Activities		272.5	X		
ServiceLink	Contacts	55		NC	

Number of Bristol volunteers: **46** Number of volunteer hours: **488.25**

GCSCC cost to provide services for Bristol residents only	\$60,813.17
Request for Senior Services for 2004	\$7,000.00
Received from Town of Bristol for 2004	\$7,000.00
Request for Senior Services for 2005	\$7,000.00

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2003 to September 30, 2004.
2. Services were funded by Federal and State programs 56%; municipalities, county and United Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

Comparative Information

From Financial Statements for GCSCC
Fiscal years 2003-2004
October 1 – September 30

UNITS OF SERVICE PROVIDED

	FY 2003	FY 2004
Dining Room Meals	77,984	81,486
Home Delivered Meals	119,695	109,546
Transportation (Trips)	44,698	45,108
Adult Day Service (Hours)	15,426	17,323
Social Services (1/2 Hours)	8,192	7,212
ServiceLink Contacts	940	1,360
Adult In-Home Care	(new)	4,622

COST PER UNIT OF SERVICE PROVIDED

	FY 2003	FY 2004
Congregate/home delivered meals	\$6.10	\$5.72
Transportation (per trip)	\$10.57	\$9.05
Adult Day Service (hour of Service)	\$6.11	\$7.47
Social Services (per unit)	\$21.88	\$22.48
Adult In-Home Care		\$21.40

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION

2004 Report of UNH Cooperative Extension – Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with researched-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve economy.

Funded through federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date websites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist Extension programs and increase our outreach capabilities.

Educational Programs in Grafton County, FY04:

- **To strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Land Use Planning; Finance and Tax Assistance.
- **To strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H Youth Development; Family Life skills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletter; and Volunteer Leader Training Programs.
- **To sustain NH's Natural Resources:** Dairy Management; Agro ecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Plant Health Diagnostic Laboratory; Vegetable Crop Production; Wildlife Habitat Program; Water Quality/Nutrient Management Programs; Agricultural Business Management; Estate Planning and Conservation Easement Education Programs.
- **To improve the economy:** Small Business Assistance (Forest Industry, Logging, Contractors, Consulting Foresters, Farms, Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

**UNIVERSITY OF NEW HAMPSHIRE
COOPERATIVE EXTENSION
(continued from previous page)**

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H Youth Development; Michael Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peter, Nutrition Connections; and Jacqueline Poulton, LEAP (Life skills for Employment, Achievement and Purpose). Educators are supported by Jerilyn Martino, Donna Mitton and Kristina Vaughan at the Extension Office.

Extension Advisory Council: Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair) Monroe. Teen members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009

Email: grifton@ceunh.unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Web Site: www.ceinfo.unh.edu

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veteran's status.

Respectfully Submitted

Northam D. Parr

County Office Administrator

LAKES REGION PLANNING COMMISSION

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Bristol and the region in the past fiscal year:

- ❖ Worked with town officials to develop revisions to the Bristol Hazard Mitigation Plan, which was approved by the Federal Emergency Management Agency (FEMA).
- ❖ Completed the final chapter of the master plan, and submitted it to the planning board.
- ❖ Provided technical assistance with the completion of “The Pemi: Looking Ahead” a brochure prepared by the Pemigewasset River Local Advisory Committee.
- ❖ Provided local officials with information related to human service management.
- ❖ Supplied the planning board with examples of earth excavation regulations.
- ❖ Discussed procedures related to the processing of wetlands applications.
- ❖ Continue to use Bristol as one of the sites for the annual household hazardous waste collections.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities and opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized and transported to EPA approved end-of-life locations around the country.

- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our website.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.
- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative nights where local legislators presented information on proposed legislation of regional planning, environmental and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

**Voices Against Violence
2004 Report to the Town of Bristol**

To the Voices Against Violence staff, board members, volunteers and supportive community members:

First of all we'd like to thank you for just being there.

Some of us have stayed with, or returned to, abusive partners because we didn't think we could make it on our own.

You have shown us different.

You have convinced us that we, and our children, deserve different.

You have helped us to realize that we are not worthless as we have been conditioned so long to believe.

Thank you for reminding us that we are good parents when we were told the opposite for so long.

Thank you for helping us rediscover our self-esteem or even realize it for the first time.

Thank you for reminding us how to be assertive and protect our boundaries.

Thank you for letting us vent about custodial issues, "the system," etc., whenever we needed to.

Thank you for providing us with the necessities while we're trying to get back on our feet.

Thank you for helping our children have happy birthdays when we couldn't quite do it ourselves.

Thank you for helping us obtain things like haircuts and long neglected dental care that helps us immeasurably to feel better about ourselves.

Thank you for providing fun things to do with our families and even occasional time away from them.

Thank you for helping us obtain vehicles that go a long way in helping us to regain our independence.

Thank you for helping us try to find housing and making sure that we have everything we need when we do find that housing.

Thank you for your kindness, caring and support.

Thank you for all the other things you do that are too numerous to mention.

By appreciative clients of
Voices Against Violence

Respectfully submitted,
Jaye Olmstead
Executive Director

DEATHS REGISTERED FOR THE YEAR
ENDING DECEMBER 31, 2004

Date of Death	Name of Deceased	Place of Death	Father's Name	Mother's Maiden Name
01/11/04	Dole, Gordon	Plymouth NH	Dole, John	Shattuck, H
01/19/04	Hatch, Reginald	Bristol NH	Unknown	Hatch, Bernice
01/19/04	Day, Robert	Plymouth NH	Day, Maurice	Colburn, Myrtle
02/09/04	Ford, Barbara	Bristol NH	Hall, Earl	Sherwin, Lillian
03/09/04	Sargent, Lillian	Franklin NH	Lowell, Bert	Lord, Etta
03/26/04	Surels, Charles	Plymouth NH	Surels, Arthur	Powers, Josephine
04/09/04	Myerson, Anne	Bristol NH	Dershawetz, William	Stolier, Rebecca
04/13/04	Defilippo, Gertrude	Franklin NH	Ahern, Gerald	Murphy, Alice
04/27/04	Mancini, Stephen	Lebanon NH	Mancini, Aldo	Cunningham, Mildred
04/30/04	Bates, Michael	Meredith NH	Bates, Edward	Larose, Yolande
06/16/04	Somers, Josephine	Laconia NH	Szufnarowska, Frank	Vernoica, Kathrine
06/26/04	Eastman, Carol	Franklin, NH	Gilbert, Thomas	Morrill, Vera
07/04/04	Nicholas, Virginia	Laconia NH	Bellew, Alphonse	Ussher, Rae
07/20/04	Wells, Ronald	Franklin NH	Wells, Harris	Bockus, Janet
07/22/04	Damon, Richard	Bristol NH	Damon, Herbert	Hannaford, Jennie
08/06/04	Yout, William	Bristol NH	Yout, William	Monahan, Ann
09/22/04	Bald, Olivette	Lebanon NH	Verdo, Dominic	Rosby, Rosalie
10/08/04	Defosses, Della	Meredith NH	Patten, Leon	Hazeltine, Blanche
10/13/04	Moynihan, Melanie	Concord NH	Moynihan, Andrew	Grew, Elaine
10/21/04	Chapman, George	Plymouth NH	Chapman, Benjamin	Bauch, Elsie
11/07/04	Elder, Loretta	Bristol NH	Nareau, Albert	Guilbault, Medora
11/11/04	Ramsey, Shirley	Manchester NH	Plummer, Prescott	Vigneault, Irene
11/25/04	Horn, Helen	Laconia NH	Peterson, Augie	McNeill, Margaret
12/31/04	Quinn, Henrietta	Bristol NH	Kendall, Waldo	Byrnes, Margaret

BIRTHS REGISTERED FOR THE YEAR
ENDING DECEMBER 31, 2004

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Bristol Annual Report for 2004

DATE Of	CHILD'S NAME	PLACE of BIRTH	FATHER'S NAME	MOTHER'S NAME
01/09/04	Hanson, Josslyn Dimice	Laconia NH	Hanson, Robert	Hanson, Cheryl
01/22/04	Leblanc, Kaileigh Verannica Claire	Manchester NH	Leblanc, Jeffrey	Belser, Erin
02/04/04	Lacasse, Dominic Kalib	Lebanon NH	Lacasse, Zacharia	Rajaniemi, Brittnee
02/15/04	Hewitt, Zoe Skipper	Laconia NH	Hewitt, Marc	Hewitt, Megan
04/05/04	Clough, Maximus Anthony	Laconia NH	Clough, Stanley	Clough, Kimberly
04/07/04	Kirby, Brynn Jordan	Plymouth NH	Kirby, Joel	Kirby, Rachel
04/16/04	Orlowski, Joseph Thomas	Plymouth NH	Orlowski, Peter	Orlowski, Susan
04/18/04	Patten, Angela Renee	Plymouth NH	Patten, Scott	Patten, Kimberly
04/27/04	Scott, Kaedance-Marie Lynne	Plymouth NH	Scott, Riley	Libbey, Angela
04/28/04	Provencher, Frank Henry	Franklin NH	Provencher, Donald	Provencher, Lee-Ann
05/14/04	Stewart, Joshua David	Concord NH	Stewart, David	Stewart, Lenny
05/21/04	Jenkins, Mackenzie Elizabeth	Laconia NH	Jenkins, Jason	Jenkins, Kellie
06/16/04	Ruocco, Clairice Angela	Plymouth NH	Ruocco, Angelo	Glasz, Melissa
07/12/04	Kerwin, Jonathan Chase	Lebanon NH	Kerwin, Daniel	Kerwin, Kristen
07/23/04	Labonte, Evan David	Concord NH	Labonte, Victor	Labonte, Tina
08/10/04	Allard, Zachary Michael	Laconia NH	Allard, Michael	Allard, Melissa
08/20/04	Beddia, Nicholas Joseph	Plymouth NH	Beddia, Joseph	Beddia, Kelly
08/23/04	McCoy, Ethan Kemuel	Franklin NH	McCoy, Kemuel	Tenney, Lisa
09/02/04	Camire, Nicolas Mikeal	Franklin NH	Camire, Mikeal	Camire, Robin
09/16/04	Colby, Madison Ruth	Laconia NH	Colby, Greydon	Colby, Alicia
10/14/04	Sanschagrin, Trevor Philip	Laconia NH	Sanschagrin, Scott	Sanschagrin, Deanna
10/14/04	Voelbel, Caoilainn Joann	Plymouth NH	Voelbel, Douglas	Voelbel, Faith
11/11/04	Pao, Jasia	Plymouth NH	Pao, Chih-Hua	Han, Yi
11/29/04	Sawyer, Jade Delilah Isabella	Laconia NH	Sawyer, Stephen	Sawyer, Crystal

MARRIAGES REGISTERED
FOR THE YEAR ENDING DECEMBER 31, 2004

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
01/29/04	Bristol NH	Catazaro, Matthew M	Bristol NH	Mooney, Meggan S	Hebron NH
02/22/04	Auburn NH	Jasperson, David J	Bristol NH	Reynolds, Diane E	Bristol NH
05/02/04	Laconia NH	Allard, Michael G	Bristol NH	Beaule, Melissa A	Bristol NH
05/22/04	Bristol NH	Lowell, John W	Bristol NH	Gobeil, Constance J	Bristol NH
05/22/04	Bristol NH	Colby, Greydon M	Bristol NH	Williams, Alicia L	Bristol NH
05/30/04	Plymouth NH	Caldwell, James C	Bristol NH	Keegan, Kathryn D	Bristol NH
06/26/04	Sanbornton NH	MacArthur, Stuart J	Bristol NH	Pudsey, Deborah C	Bristol NH
07/10/04	Bristol NH	Smith, John M	Bristol NH	Mrozowski, Gloria J	Bristol NH
07/28/04	Springfield NH	Fellows, Tracy R	Bristol NH	Winn, Margaret A	Bristol NH
07/31/04	Bristol NH	MacDonald, Matthew J	Bristol NH	Palumbo, Elisa M	Bristol NH
08/07/04	Rochester NH	Arsenault, David J	Bristol NH	Scott, Heather M	Bristol NH
08/21/04	Bristol NH	Burke, John R	Bristol NH	Tetu, Kimberly A	Whitefield NH
09/04/04	Moultonboro NH	Walenda, Joseph	Bristol NH	Abbott, Emily	Bristol NH

MARRIAGES REGISTERED
FOR THE YEAR ENDING DECEMBER 31, 2004

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM	RESIDENCE	NAME OF BRIDE	RESIDENCE
09/04/04	Laconia NH	Shanley, Eric T	Bristol NH	Aucoin, Jennifer L	Laconia NH
09/05/04	Gilford NH	Wingate, Robert E	Bristol NH	Belser, Shelly J	Bristol NH
09/18/04	Bridgewater NH	Goudreau, Christopher	Bristol NH	Letourneau, Nicole M	Bristol NH
09/25/04	Bristol NH	Fitton, Dennis R	Bristol NH	Fisher, Farrah R	Bristol NH
09/25/04	Laconia NH	Jenna, Roland E	Bristol NH	Jordan, Bronwyn T	Bristol NH
10/16/04	Henniker NH	Lesperance, Wayne F	Virginia Beach VA	Soule, Stephanie	Bristol NH
12/30/04	Bristol NH	Bowie, Edward G	Bristol NH	Jones Kari S	Edmond OK

Office Hours

SELECTMEN'S OFFICE	744-3354
Monday - Friday 8:30 AM -- 4:30 PM	
TOWN CLERK / TAX COLLECTOR	744-8478
Monday - Friday 8:30 AM -- 4:00 PM	
Thursday Evening 6:00 PM -- 8:00 PM	
PUBLIC WORKS OFFICE	744-8411
Monday - Friday 8:30 AM -- 4:30 PM	
CODE ENFORCEMENT OFFICER	744-3354
Tuesday & Thursday 8:30 AM -- 4:30 PM	
ASSESSOR	744-3354
Please call to schedule appointment	
PLANNING/ZONING SECRETARY	744-3354
Friday 8:30 AM -- 1:00 PM	
WELFARE OFFICER	744-2522
Monday & Wednesday 9:00 AM - 4:00 PM	
BRISTOL SOLID WASTE TRANSFER FACILITY	
Monday, Wednesday and Saturday 8:00 AM - 4:00 PM	
MINOT-SLEEPER LIBRARY	744-3352
Monday & Friday 1:00 PM -- 8:00 PM	
Wednesday 10:00 AM -- 8:00 PM	
Saturday 10:00 AM -- 2:00 PM	



Town of Bristol
230 Lake Street
Bristol, NH 03222

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